

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE FISCAL YEAR ENDING
JUNE 30TH, 1908.



*Printed and Published for the Government of the Yukon Territory
Under the Superintendence of the King's Printer.*

BY AUTHORITY

*Of Chapter 4 of the Ordinances of 1904, Entitled "An Ordinance
Respecting Public Printing."*

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REVENUE AND EXPENDITURE

YUKON TERRITORY

FISCAL YEAR 1907-1908.

OFFICE OF TERRITORIAL TREASURER.

Dawson, Y. T., July 9th, 1908.

Honourable Alexander Henderson, K. C.,
Commissioner of the Yukon Territory,
Dawson, Y. T.

Sir:—

I have the honour to submit the Tenth Annual Financial Report of the Local Revenues of the Yukon Territory for the year ending June 30th, 1908.

At the beginning of the fiscal year, July 1st, 1907, we had a surplus on hand of \$13,685.70.

The account of the City of Dawson, which had formerly been kept separate from the Territorial Revenue and Expenditure, was, on the first of July, 1907, incorporated in the Territorial books, there being at that time an overdraft in the City account of \$20,954.80—a legacy which this Council inherited from the City when under the management of a Mayor and Board of Aldermen.

In closing our books on the 30th June, at the end of our present fiscal year, there is an overdraft of \$271.46—deducting the City deficit above referred to, there would be a surplus of \$20,683.34.

The following is a statement of the Estimated Revenue and of the amounts actually received:

REVENUE.

Group One, Territorial.

Estimated Revenue.		Revenue Received.
\$ 45,000.00	Liquor Licenses	\$50,785.01
	Less amount transferred to City	24,590.00
		<u>\$ 26,195.01</u>
45,000.00	Liquor Permits	50,599.37
100,000.00	Dominion Government Grant, Roads, Bridges, etc.....	100,000.00
125,000.00	Dominion Government Grant, Local Purposes	125,000.00
15,000.00	Local Taxation, Territorial.....	18,451.30
<u>\$330,000.00</u>		<u>\$320,155.68</u>

Group Two, City of Dawson.

	Proportion Liquor Licenses issued in City	\$24,590.00
\$50,000.00	Taxation, City	54,772.39
\$ 55,000.00	5,000.00 City Licenses and Sundry Revenue	5,199.50
		<u>\$84,561.89</u>
<u>\$385,000.00</u>		<u>\$404,717.57</u>

The Revenue from Liquor Licenses was \$5,785.01, from Liquor Permits, \$5,509.37, and from Local Licenses and Sundry Revenue, \$3,451.30 more than the estimate; and in the City Revenue the Taxes received were \$4,772.39 and Licenses \$199.50 also more than estimated.

The following is a statement of the Appropriations and of the Expenditures for the past fiscal year:

EXPENDITURE.

Group One, Territorial.

Appropriations.		Expenditure.
\$ 4,000.00	Indemnity and travelling expenses, Members Yukon Council	\$ 3,760.00
8,050.00	Town of Whitehorse	8,572.66
23,900.00	Salaries and travelling expenses	23,567.30
1,750.00	Preventive Service	1,179.96
5,000.00	Printing and Stationery.....	4,297.70
900.00	Whitehorse Library	900.00
56,515.00	Schools	47,480.23
34,000.00	Hospitals, Charities and Quarantine	31,268.40
5,000.00	Contingencies	4,036.12
<u>\$139,115.00</u>	Carried forward	<u>\$125,062.37</u>

\$139,115.00	Brought forward	\$125,062.37
4,300.00	Dawson Free Library (Territory)	4,300.00
143,785.00	Roads, Bridges and Public Works	180,048.93
7,000.00	Miscellaneous Expenditure	5,277.01
1,800.00	Law Library	1,210.55
10,000.00	Bonus to Mining and maintenance of Assay Office ...	8,559.89
<hr/>		<hr/>
\$306,000.00		\$324,458.75

Group Two, City of Dawson.

	Indebtedness, City of Dawson	\$20,954.80
\$50,126.00	Dawson Fire Department	49,390.27
10,000.00	Streets and Sidewalks	10,844.77
2,500.00	Street Lighting... ..	2,931.00
1,000.00	Printing and Stationery	447.60
2,000.00	Maintenance of Dog Pound	2,062.84
1,500.00	Contingencies	769.70
2,100.00	Dawson Free Library	2,100.00
\$ 73,986.00	4,760.00 Salaries	4,715.00
		\$94,215.98
<hr/>		<hr/>
\$379,986.00		\$418,674.73

The appropriations overdrawn were Town of Whitehorse, \$522.66; Roads, Bridges and Public Works, \$36,263.93. In the City of Dawson, the Streets and Sidewalks expenditure was exceeded by \$844.77; Street Lighting, \$431; maintenance of Dog Pound, \$62.84. A supplementary estimate will be introduced and the Council asked to vote a sufficient amount to cover these over-expenditures.

The following is a summary of the expenditures:

INDEMNITY AND TRAVELLING EXPENSES OF MEMBERS YUKON COUNCIL.

Summary of Expenditure.

Indemnity, Member South Dawson District	\$ 900.00
Indemnity, Member Whitehorse District	600.00
Indemnity, Member Bonanza District....	600.00
Indemnity, Member North Dawson District	600.00
Indemnity, Member Klondike District.....	600.00
	<hr/>
	\$ 3,300.00
Travelling expenses, Member Whitehorse District	\$ 460.00
	<hr/>
	\$ 3,760.00

TOWN OF WHITEHORSE.

Summary of Expenditure.

Construction of Garbage Wharf	\$2,050.00
Fire Department, protection service	\$ 2,416.60
	<hr/>
Carried forward.....	\$2,416.60 \$2,050.00 \$3,760.00

Brought forward.....	\$2,416.60	\$2,050.00	\$3,760.00
Coal oil	1.80		
Painting fire hall	110.00		
Drying hose and labor	35.75		
Wood	80.00		
Stove, pipes, etc.	37.00		
Lumber, repairs, etc.	27.65		
Inspecting flues and chimneys	60.00		
Freight	89.91		
Drayage, etc	8.75		
Rubber hose	1,279.65		
		\$ 4,147.11	
Street lighting		1,000.00	
Streets		1,345.55	
Running lines on streets		30.00	
			\$ 8,572.66

SALARIES AND TRAVELLING EXPENSES.

Summary of Expenditure.

Treasurer	\$ 2,000.00
Clerical assistance in Treasurer's office	1,000.00
Superintendent of Works and Buildings	1,900.00
Inspector and Accountant	3,600.00
Chief License Inspector	3,600.00
Correspondence Clerk	600.00
Territorial Secretary	1,000.00
King's Printer	600.00
Sanitary Inspector	975.00
Boiler Inspector	3,000.00
Mining Engineer	600.00
Assistant License Inspector, Whitehorse	600.00
Messenger	480.00
Travelling expenses, Superintendent Works and Buildings	1,103.00
Boiler Inspector	1,262.25
Chief License Inspector	199.00
Sanitary Inspector	140.00
Inspector Works and Buildings	248.00
Commissioner	300.00
Special trip of inspection of roadhouses in connection with enforcement of Ordinance No. 3 of 1907.....	360.05
	\$ 23,567.30

PREVENTIVE SERVICE.

Summary of Expenditure.

Salary of Chief Preventive Officer	\$ 499.98
Salary of Assistant	424.98
Salary of Assistant	250.00
Postage	5.00
	\$ 1,179.96
Carried forward	\$ 37,079.92

Brought forward \$ 37,079.92

PRINTING AND STATIONERY.

Summary of Expenditure.

Whitehorse Star	\$ 236.35
Yukon World	3,719.60
Dawson News Publishing Co.	45.00
Alaska Pacific Express Co.	127.00
Landahl's Emporium	2.75
G. H. Roedde, Vancouver	165.00
A. J. Magurn	2.00
	----- \$ 4,297.70

Subdivided as follows:

Stationery	\$ 169.75
Express on stationery	127.00
Printing journals	970.00
Yukon Ordinances	1,447.00
Copies of Rules of Order, Yukon Council	164.00
Public notices, printing forms, blank books, etc.	1,027.95
Binding newspaper files	70.00
Annual reports	106.00
Publishing notices and advertising.	216.00

WHITEHORSE LIBRARY.

Summary of Expenditure.

Grant, 12 months, at \$75 per month..... \$ 900.00

SCHOOLS.

Summary of Expenditure.

SCHOOLS GENERALLY.

Superintendent's salary	\$ 3,600.00
Superintendent's travelling expenses.....	247.60
Supplies from Gage & Co., Toronto.....	623.35
Freight on stationery	116.86
Postage	22.00
Examiner Matriculation examinations....	85.00
Subscriptions to educational papers.....	5.00
	----- \$ 4,699.81

DAWSON PUBLIC SCHOOL.

Teachers' salaries	\$ 14,400.00
Janitor and Charman	2,820.00
Maintenance and repairs, building.....	301.40

Carried forward..... \$ 17,521.40 \$4,699.81 \$42,277.62

Brought forward.....	\$ 17,521.40	\$4,699.81	\$42,277.62
Light and special installation	511.35		
Scavenging	120.00		
Water	120.00		
Repairs to furnace	472.00		
Kindergarten supplies	48.63		
Curtains, window shades, etc.....	29.00		
Plumbing	50.75		
Clock	20.00		
Carpet and furniture	93.50		
Drayage and freight on supplies	35.55		
Wood, as per contract	1,815.75		
Night fireman, winter months.....	941.07		
Assay scales and set of tin measures.....	10.50		
Contingencies	24.20		
Rent, wood yard	10.00		
Shoveling snow	162.50		
		\$ 21,986.20	

ST. MARY'S SCHOOL.

Teachers' salaries	\$ 4,200.00		
Rent, light, fuel, water, janitor	3,000.00		
		\$ 7,200.00	

GRANVILLE SCHOOL.

Teacher's salary	\$ 2,100.00		
Rent	240.00		
Janitor	193.00		
Moving wood, etc.	25.00		
Wood	97.00		
		\$ 2,655.00	

WHITEHORSE PUBLIC SCHOOL.

Teachers' salaries	\$ 4,200.00		
Water	22.00		
Contingencies	25.05		
Scavenging	195.00		
Stationery	12.50		
Janitor	480.00		
Advertising tenders for furnace	3.00		
Freight on supplies	6.47		
Hot air furnace and connections complete, as per contract	985.00		
Light and wiring	64.55		
Putting on storm windows, porch, etc.....	7.50		
Wood	177.50		
One flag	12.00		
		\$ 6,190.57	

Carried forward.....		\$42,731.58	\$42,277.62
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Brought forward..... \$42,731.58 \$42,277.62

HUNKER SCHOOL.

Teacher's salary, 2 months (school closed) ... \$ 350.00

LAST CHANCE SCHOOL.

Teacher's salary, 2 months (school closed) ... 350.00

BONANZA SCHOOL.

Teacher's salary\$ 1,000.00
Janitor service 75.00
Cleaning 2.75
Water 12.00
\$ 1,089.75

(School closed, afterwards re-opened as As-
sisted School.)

QUARTZ CREEK ASSISTED SCHOOL.

Allowance to Assisted School. 5 mos. \$100 ...\$ 500.00
7 mos. \$125 ... 875.00
\$ 1,375.00

BONANZA ASSISTED SCHOOL.

Allowance, six months at \$125. \$ 750.00

CARCROSS, SELKIRK AND FORTY MILE.

Allowance to assisted schools \$ 1,250.00

CONRAD ASSISTED SCHOOL.

Rent, 5 months (school closed)..... \$ 75.00
\$ 47,971.33
Less amount received from sale of school books\$ 491.10
\$ 47,480.23

HOSPITALS, CHARITIES AND QUARANTINE.

Summary of Expenditure.

Grant to St. Mary's Hospital, 12 mos. at \$1,000.....\$ 12,000.00
Grant to Good Samaritan Hospital, 12 mos. at \$1,000... 12,000.00
Whitehorse General Hospital, 2 mos. at \$200.....\$ 400
10 mos. at \$250..... 2,500 2,900.00
Paid for disinfecting school 7.00
Transportation of indigents 1,170.75
Contingencies 2.50
Carried forward..... \$28,080.25 \$89,757.85

Brought forward.....	\$28,080.25	\$89,757.85
Burial of indigents	500.00	
Rent of morgue	130.00	
Medical Health Officer	1,200.00	
Care of indigents	248.20	
Vaccine points, anti-toxine and express on same	355.20	
Expenses in connection with diphtheria outbreak at Fort Selkirk	592.75	
Expenses, typhoid fever at Granville.....	102.00	
		<hr/> \$ 31,268.40

CONTINGENCIES.

Summary of Expenditure.

Registration fees, births, marriages and deaths	\$ 61.25	
Commission on taxes collected at Whitehorse	512.70	
Telegraph service	201.37	
Telephone service	595.20	
Subscription to papers, Members Yukon Council, etc...	504.00	
Premiums on guarantee bonds	60.00	
Sundries	2.00	
Engraving address of welcome to Commissioner	60.00	
Work on garbage dump, Bonanza	61.25	
One set Americana	120.00	
Services of Orderlies at Yukon Council meetings	34.00	
Expenses, prosecution liquor license ordinance	360.00	
Voucher cases lettered	18.00	
Counsel fees, Luker vs. Commissioner, Fly vs. Landreville	257.85	
Freight and express charges on stationery	277.25	
Sundry supplies, Boiler Inspector	126.00	
Interest on overdraft, Bank of Commerce	59.25	
Weather charts	27.00	
Examination fees for admission to bar.....	200.00	
Legal fees, Fly vs. Landreville	36.50	
Legal fees, King vs. McDonald & Nelson	225.00	
Keep of Otto Shackleford at Barracks for debt	187.50	
Clerk Territorial Court, preparing jury list	50.00	
		<hr/> \$ 4,036.12

DAWSON FREE LIBRARY.

Summary of Expenditure.

Grant to Dawson Free Library, amount voted	\$ 4,900.00
Carried forward.....	<hr/> \$129,362.37

Brought forward..... \$129,362.37

ROADS, BRIDGES AND PUBLIC WORKS.

Summary of Expenditure:

CONSTRUCTION.

Whitehorse District—

Dawson-War Eagle Wagon Road	\$ 4,713.38
Grafter-Arctic Chief Wagon Road	7,497.48
Ritchey's Post-White River Location.....	210.00
Valerie Copper Mine Wagon Road.....	6,457.04
Wheaton Wagon Road	7,344.24
Best Chance Mine Wagon Road	1,917.23
Springs Creek Wagon Road	2,883.42
Duckdale Road	386.85
	<hr/>
	\$ 31,409.64

Black Hills Wagon Road, intersection Whitehorse Overland to Discovery on Black Hills Creek, 13 miles	11,105.73
Clear Creek Wagon Road, intersection Dominion Road at Jensen to mouth of Clear Creek, 41 miles, and from Barlow to Squaw Creek, 7 miles, total 48 miles	24,696.51
Dawson-Moosehide pack trail, 1¼ miles	1,354.36
Klondike River Winter road	2,620.37
Thistle Creek Winter road, 8 miles.....	2,629.65
Grading wood road, George street	60.00
Fortymile-Cliff Creek Trail	300.00
Dawson-Klondike City Bridge, purchase	4,500.00
	<hr/>
	\$ 78,676.26

MAINTENANCE AND REPAIRS.

Whitehorse District—

Whitehorse Copper Mines Roads	\$ 2,618.60
Livingstone Creek Wagon Road	1,267.43
Watson River Bridge	146.50
	<hr/>
	\$ 4,032.53
Eldorado, Calder and Quartz Creeks.....	2,918.21
Bonanza Creek Road	9,418.42
Hunker Creek Road	17,447.35
Dome Road System	12,383.74
Sulphur Creek Road	16,060.98
	<hr/>

Carried forward..... \$62,261.23 \$78,676.26 \$129,362.37

Brought forward.....	\$62,261.23	\$78,676.26	\$129,362.37
Dominion Creek Road System	6,440.53		
Dawson-Ogilvie Bridge Road	2,704.86		
Ogilvie Bridge, flooring	646.50		
Dawson-Glacier-Miller Road	3,790.25		
Klondike City Streets and Drains	5.50		
Dawson Cable Ferry	4,546.89		
Klondike City Bridge, Piers, etc.....	4,702.28		
Indian River Bridge, new pier	653.35		
Dawson-Whitehorse Overland Road	13,842.68		
Minto Bridge, Duncan District	750.00		
Mayo-Duncan Road	247.50		
Mayo-Barlow Trail	781.10		
		<u>\$101,372.67</u>	
			<u>\$180,048.93</u>

MISCELLANEOUS EXPENDITURE.

Summary of Expenditure.

Fire bricks, Bonanza Fire Department.....	\$ 9.75		
Wood, Bonanza Fire Dept. Apr. to June, '07...	369.25		
Scavenging, Bonanza Fire Department.....	5.00		
Light, Bonanza Fire Department	2.20		
Hardware, Bonanza Fire Dept. Feb. to June, 07	28.81		
*A. J. Cudlip, revisor Yukon Council Election	200.00		
T. H. Hinton, amount voted by Council for services in connection with disbursements of money for roads, relief to indigents	500.00		
W. H. Campbell, amount voted by Yukon Council, damages sustained by accident to Ferry scow	200.00		
E. Demeray, do	1,000.00		
Donald MacGregor, amount voted by Yukon Council, public cemetery	862.00		
H. Bleecker, counsel fees re. concessions	1,100.00		
Grant, Yukon Rifle Association	200.00		
Robt. Clegg, amount voted for damages sus- tained by dynamite explosion, Conrad road district	500.00		
Conrad Reading Room	150.00		
A. Heymann, late overseer Town of Bonanza, full settlement of claim	150.00		
		<u>\$ 5,277.01</u>	

LAW LIBRARY.

Summary of Expenditure.

Purchase of books	\$ 1,178.15		
Carried forward.....	\$1,178.15	\$314,689.31	

*Owing to the death of the revisor this amount was not paid before.

Brought forward.....	\$1,178.15	\$314,688.31
Freight	25.40	
Rubber Stamps	4.00	
Cartage	3.00	
	<hr/>	\$ 1,210.55

**BONUS TO MINING AND EXPENSES IN CONNECTION WITH THE
MAINTENANCE OF A FREE ASSAY OFFICE AT WHITEHORSE.**

Summary of Expenditure.

Maintenance of Assay Office—

Salary of Assayer	\$ 2,700.00	
Electric lighting and wiring	51.55	
Gasoline, coke, charcoal, etc.	313.25	
Freight and draying	199.48	
B. C. Assay and Chemical Supply Co., supplies, including crusher and engine	853.03	
Stationery, etc	14.60	
Typewriter	75.00	
Water, scavenger, etc.	25.75	
Hardware, etc.	8.05	
Wood	165.00	
Carpenter work	14.50	
Postage	5.00	
Contingencies	33.62	
Addition to office, as per contract.....	684.00	
Stove, pipes, repairs, etc.	42.50	
Office chair	10.00	
Cement	15.60	
Alterations, repairs, etc.	324.80	
	<hr/>	\$ 5,535.13
Duncan pumps, cost of discharge pipes, freight, etc.	842.77	
Boiler, etc., bought from Mason & Abbott ...	1,200.00	
	<hr/>	\$ 2,042.77
Transportation of ore to Whitehorse.....	1.00	
Food supplies and freight for M. H. Boulaie et al., Williams Creek	980.99	
	<hr/>	\$ 3,559.89
		<hr/>
		\$324,458.75

GROUP TWO, CITY OF DAWSON.

DAWSON FIRE DEPARTMENT.

Summary of Expenditure.

Salary of Chief	\$ 3,600.00	
Salary of Captain	2,400.00	
	<hr/>	
Carried forward.....	\$ 6,000.00	\$324,458.75

Brought forward.....	\$ 6,000.00	\$324,458.75
Salary-of-Call men	1,141.13	
Salary of Hosemen	7,200.00	
Salary of Drivers	7,060.00	
Salary of Inspector	2,100.00	
Salary of Engineer	2,700.00	
Salary of Chemical Engineer	1,920.00	
Telephone service	310.00	
Sundry small items	33.60	
Hardware, etc.	307.80	
Harness repairs	34.25	
Light	350.87	
Horse feed	2,148.65	
Water supplied fire hall	195.00	
Rent hydrants, as per contract	14,625.00	
Fire alarm repairs and electrical supplies	191.00	
Blacksmithing, horseshoeing, etc.	338.25	
Coal oil	42.00	
Soap, matches, etc.	55.00	
Sulphuric acid and freight and cartage....	168.30	
Lumber	133.82	
Helmets and freight on same	126.85	
Veterinary services	91.00	
Carpenter work, repairing, etc.	122.50	
Wood, as per contract	2,178.75	
	<u>\$ 49,583.77</u>	
Less sale of pipes	173.50	
	<u>\$ 49,390.27</u>	

STREETS AND SIDEWALKS AND CONSTRUCTION OF GARBAGE PIER

Summary of Expenditure.

Labor on streets	\$ 5,774.68	
Hire of teams	402.50	
Hardware, nails, etc.	321.20	
Blacksmithing	48.00	
Lumber	2,016.34	
Slabs	117.50	
Gravel	117.75	
Sundry small items	1.50	
Wood	32.00	
Rent of boiler, thawing drains	41.30	
Garbage pier and dump	1,972.00	
	<u>\$ 10,844.77</u>	
Carried forward.....	\$60,235.04	\$324,458.75

Brought forward \$60,235.04 \$324,458.75

STREET LIGHTING.

Summary of Expenditure.

Paid Dawson Electric Light & Power Co. for light supplied as per contract on quantity of light used	\$ 2,931.60
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PRINTING AND STATIONERY.

Summary of Expenditure.

Publishing notices	\$ 120.85	
Annual reports	60.00	
Assessment notices and envelopes	60.00	
Tax receipt books, tax notices	102.00	
Licenses, bound	30.00	
Forms and letter heads Fire Department	25.00	
Assessment book and tax roll and express	49.75	
Divided as follows:	-----	\$ 447.60
Dawson News Publishing Co.	\$ 16.75	
Yukon World	381.10	
G. A. Roedde, Vancouver	24.75	
Alaska Express Co.	25.00	

MAINTENANCE OF DOG POUND.

Summary of Expenditure.

Pound keeper for caring for and detroying dogs	\$ 1,969.00	
Removing dead dogs to garbage dump	9.00	
Cartage on disinfectants	1.50	
Saw dust	2.00	
Hardware, repairs to dog pound	17.80	
Lumber, repairs to dog pound	63.54	
	-----	\$ 2,062.84

CONTINGENCIES.

Summary of Expenditure.

Legal services	\$ 35.00
Hauling garbage	49.50
Disinfectants	40.70
Premium on bond of Assessor	50.00
Electric books for fire inspector	23.50
Postage	45.00
Fountain pen for assessor	6.00
Expenses of Court of Revision	150.00
Interest on overdraft, Bank of Commerce ...	5.50

Carried forward..... \$405.20 \$65,678.48 \$324,458.75

Brought forward.....	\$405.20	\$65,676.48	\$324,458.75
James Matthews, full settlement of claim for injuries, falling on sidewalk	280.00		
Dog tags	81.25		
Sundry small items	3.25		
	_____	\$	789.70

DAWSON FREE LIBRARY (CITY).

Summary of Expenditure.

Grant for 12 months at \$175.00 per month	\$	2,100.00
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SALARIES.

Summary of Expenditure.

Assessor and Tax Collector	\$	3,900.00
Assistant in Tax Collector's office		200.00
Bookkeeper		300.00
Health Inspector		315.00
	_____	\$ 4,715.00
July 1st, 1907. Indebtedness (Liquidated) City of Dawson	\$20,954.80	\$94,215.98

		\$418,674.73

As provided by Order in Council, a statement of the Revenue and Expenditure was forwarded to the Auditor General at the end of each quarter, together with vouchers and the returned cheques, full details being published in his Annual Report.

The work of the staff in the Local Government offices has, as in the past, been entirely satisfactory, everything possible being done to assure efficient and economical service.

I have the honour to be,
 Sir,
 Your obedient servant,

J. T. LITHGOW,
 Comptroller and Territorial Treasurer.