

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE TWELVE MONTHS ENDING
MARCH 31ST, 1912.



Printed and Published for the Government of the Yukon Territory Under Authority of
Chapter 4 of the Ordinances of 1904.

BY

D. R. MACFARLANE, King's Printer

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REVENUE AND EXPENDITURE

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31st, 1912

OFFICE OF TERRITORIAL TREASURER

Dawson, Y. T., April 11, 1912.

Honourable George Black,
Commissioner of the Yukon Territory,
Dawson, Y. T.

Sir:—

I have the honour to submit the Financial Report of the Yukon Consolidated Revenue Fund of the Yukon Territory for the fiscal year ending March 31st, 1912.

The only appropriation overdrawn was that of Hospitals, Charities and Public Health (\$18,123.51), due to epidemic of smallpox last summer,

REVENUE.

Group One—Territorial.

Revenue Estimated,		Revenue Received.
\$ 13,100.00	Balance from 1910-11 (Territory).....	\$ 24,156.97
125,000.00	Dominion Grant, Local Purposes.....	125,000.00
50,000.00	Dominion Grant, Roads, Bridges, Etc.....	50,000.00
18,000.00	Liquor Licenses.....	17,062.92
30,000.00	Liquor Permits.....	45,029.16
12,000.00	Local Taxation (including fines, \$511.00).....	15,199.75
<hr/>		
\$248,100.00		\$276,448.80

Group Two—City of Dawson.

\$ 12,000.00	City Retail Liquor Licenses.....	\$ 18,600.00
3,000.00	City Licenses and Sundry Revenue.....	3,112.00
36,000.00	City Taxation.....	34,554.73
2,400.00	Balance from 1910-11.....	5,169.84
<hr/>		
\$ 53,400.00		\$ 61,436.57

Recapitulation.

Total Revenue, Territorial	\$276,448.80
Total Revenue, City of Dawson.....	61,436.57
<hr/>	
Grand Total	\$337,885.37

Following is a statement of the Appropriations and of the Expenditures:

EXPENDITURE.

Group One—Territorial.

Appropriation.	Expenditure.
\$ 11,750.00 Salaries and Travelling Expenses.....	\$ 11,631.75
45,710.00 Schools	42,431.44
3,500.00 Contingencies	2,411.08
3,400.00 Dawson Free Library.....	3,400.00
8,000.00 Election—10 members Yukon Council.....	4,442.34
4,100.00 Indemnity, etc., members Yukon Council.....	3,910.00
860.00 Preventive Service.....	850.00
2,000.00 Printing and Stationery.....	2,000.00
900.00 Whitehorse Reading Room.....	900.00
33,100.00 Hospitals, Charities and Public Health.....	51,223.51
3,500.00 Whitehorse Assay Office.....	3,472.37
3,050.52 Miscellaneous Expenditure.....	2,757.71
8,000.00 Town of Whitehorse.....	7,892.34
120,229.48 Roads, Bridges and Public Works.....	118,782.01
Balance	20,344.25
<hr/>	<hr/>
\$248,100.00	\$276,448.80

Group Two—City of Dawson.

\$ 3,800.00 Street Lighting.....	\$ 3,548.65
500.00 Printing and Stationery.....	500.00
2,100.00 Dawson Free Library.....	2,100.00
35,130.00 Dawson Fire Department.....	34,616.67
9,370.00 Dawson Streets and Sidewalks.....	9,271.22
600.00 Contingencies	600.00
1,300.00 Salaries	1,300.00
600.00 Maintenance of Dog Pound.....	273.45
Balance	9,226.58
<hr/>	<hr/>
\$ 53,400.00	\$ 61,436.57

Recapitulation.

Expenditure (Territorial).....	\$256,104.55	
Expenditure (City of Dawson).....	52,209.99	
		<hr/>
Total expenditure	\$308,314.54	
Balance on hand (Territorial).....	\$20,344.25	
Balance on hand (City of Dawson).....	9,226.58	
		<hr/>
Total balance	\$29,570.83	29,570.83
		<hr/>
Grand total	\$337,885.37	

The following is a summary of the Expenditure:

GROUP ONE—TERRITORIAL.

SALARIES AND TRAVELLING EXPENSES.

Territorial Treasurer.....	\$ 4,200.00	
Accountant and Assistant to Treasurer.....	3,600.00	
Clerk in Territorial Treasurer's Office.....	2,400.00	
Stenographer, Messenger, etc., Yukon Council.....	194.00	
Travelling expenses.....	1,237.75	
		<hr/>
		\$ 11,631.75

SCHOOLS.

SCHOOLS GENERALLY.

Superintendent's salary.....	\$ 4,020.00	
Superintendent's travelling expenses.....	123.60	
Purchase of school books.....	694.13	
Contingencies	12.00	
		<hr/>
	\$ 4,849.73	
Less sale of books.....	326.50	
		<hr/>
	\$ 4,523.23	
		<hr/>
Carried forward.....	\$ 4,523.23	\$ 11,631.75

Brought forward..... \$ 4,523.23 \$ 11,631.75

DAWSON SCHOOL.

Two teachers, at \$250.00 per month.....	\$ 6,000.00
One teacher, at \$200.00 per month.....	2,400.00
One teacher, at \$185.00 per month.....	2,220.00
Two teachers, at \$175.00 per month.....	3,201.26
Two teachers, at \$50.00 per month (winter)	475.00
Stoker and charman, \$175.00 (6 months)...	1,050.00
Charman, at \$75.00 per month (4 months)	300.00
Janitor, at \$160.00 per month.....	1,920.00
Water service	120.00
Light service.....	541.30
Fuel and heating plant.....	2,134.52
Maintenance and repairs.....	505.81
Contingencies, Ogilvie Bridge Stage service	345.00
Scavenger service.....	120.00

\$ 21,332.89

Less amount received from night schools.. 230.00

21,102.89

ST. MARY'S SCHOOL.

Two teachers, at \$175.00 per month.....	\$ 4,200.00
Rent, fuel, janitor, etc.....	2,400.00

6,600.00

WHITEHORSE SCHOOL.

One teacher at \$200 per mo. and \$25 bonus..	\$ 2,700.00
One teacher at \$150 per mo. and \$25 bonus.	2,100.00
Janitor	600.00
Scavenger service.....	100.00
Water service.....	21.00
Lighting service.....	99.75
Fuel	148.75
Maintenance, supplies, etc.....	59.50

5,829.00

Carried forward..... \$ 38,055.12 \$ 11,631.75

Brought forward..... \$ 38,055.12 \$ 11,631.75

ASSISTED SCHOOLS.

CARCROSS.

Teacher's salary (closed August, 1911).....\$	750.00	
Rent	67.50	
Fuel and drayage.....	11.50	
	<hr/>	829.00

GRANVILLE.

Teacher's salary.....\$	585.00	
Wood	100.00	
Sundries	1.25	
	<hr/>	686.25

GOLD BOTTOM.

Teacher's salary.....\$	1,559.82	
Wood	60.00	
	<hr/>	1,619.82

SELKIRK.

Teacher's salary (Grant \$60 per month)....	540.00	
	<hr/>	540.00

BONANZA.

Teacher's salary.....\$	606.25	
Wood	95.00	701.25
	<hr/>	<hr/>
		42,431.44

Carried forward..... \$ 54,063.19

Brought forward..... \$ 54,063.19

CONTINGENCIES.

Postage	\$ 110.00	
Freight on chemical engine and supplies, Carcross..	30.35	
Subscription to papers, etc.....	77.75	
Commission on collection of taxes and licenses at Whitehorse	489.05	
Telegraph service.....	248.95	
Rubber belting for Keystone drill.....	17.25	
Telephone service.....	314.44	
Repairing buggy.....	10.00	
Rubber stamps and repairing lock of safe.....	7.50	
Refund of liquor application, 1910.....	50.00	
Premium on guarantee bonds.....	135.00	
Registration fees for births, marriages and deaths..	34.00	
Freight charges on ore to Whitehorse.....	1.50	
Mowing and raking cemetery.....	25.00	
Judgment and costs, Dugas vs. Tax Collector.....	233.79	2
Refund of unexpired liquor licenses, 1910.....	333.33	
Sundry small items.....	8.17	3
Desk room for Preventive Officer.....	20.00	
Expenses and legal services re. prosecution Liquor License Ordinance.....	85.00	
Expenses, Charles Macdonald, to Whitehorse, re. Railway Commission.....	82.00	
Preparing jury list.....	50.00	
Interest on overdraft at Canadian Bank of Commerce	3.00	
Special services, R. N. W. M. P. re. infraction Liquor Ordinance.....	45.00	
		2,411.08

DAWSON FREE LIBRARY.

Grant to Dawson Free Library..... 3,400.00

Carried forward..... \$ 59,874.27

Brought forward..... \$ 59,874.27

ELECTION, TEN MEMBERS, YUKON COUNCIL.

Printing	\$ 1,262.00	
Postage	20.00	
Stationery	12.00	
Conveying ballot boxes, supplies, etc.....	94.60	
Telegraph account.....	52.24	
Revisors	3,000.00	
Hardware	1.50	
		<u>4,442.34</u>

INDEMNITY, ETC., MEMBERS YUKON COUNCIL.

W. L. Phelps, indemnity and travelling expenses.....	\$ 850.00	
A. McLeod, indemnity and travelling expenses.....	630.00	
M. Landreville, indemnity and travelling expenses..	630.00	
J. W. Murphy, indemnity.....	600.00	
C. Bossuyt, indemnity.....	600.00	
A. W. H. Smith, indemnity.....	600.00	
		<u>3,910.00</u>

PREVENTIVE SERVICE.

Salary of Chief Preventive Officer.....	\$ 600.00	
Salary of Assistant Preventive Officer, Whitehorse....	250.00	
		<u>850.00</u>

PRINTING AND STATIONERY

Dawson News Publishing Co.....	\$ 1,824.98	
Whitehorse Weekly Star.....	96.10	
Wells, Fargo & Co.....	3.00	
Landahl's Emporium.....	6.00	
White Pass & Yukon Route.....	7.97	
H. G. Blankman.....	5.25	
		<u>1,943.30</u>
Carried forward.....	\$ 1,943.30	\$ 69,076.61

Brought forward.....	\$ 1,943.30	\$ 69,076.61
Thomson Stationery Co., Vancouver.....	24.20	
G. A. Roedde, Ltd., Vancouver.....	32.50	
		<u>2,000.00</u>

Subdivided as follows:

Cash book.....	\$ 32.50
Abstract paper.....	21.70
Parliamentary Guide.....	2.50
Binding News files.....	45.00
Publishing notices, printing forms, blank books, etc.....	1,133.33
Journals, Sessional Papers, Ordinances, etc.....	748.00
Express and freight on books, etc.....	10.97
One ledger.....	6.00
	<u>\$ 2,000.00</u>

WHITEHORSE READING ROOM.

Grant for 12 months, at \$75.00 per month.....	900.00
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HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Grant to Good Samaritan Hospital.....	\$ 12,000.00	
Grant to St. Mary's Hospital.....	12,000.00	
Grant to Whitehorse Hospital.....	5,600.00	
		<u>\$ 29,600.00</u>
Rent of morgue.....	\$ 120.00	
Care of indigents.....	436.20	
Drugs, anti-diphtheria serum, etc.....	73.20	
Transportation of indigents.....	770.00	
Burial of indigents.....	472.00	
		<u>1,871.40</u>
Smallpox epidemic.....	\$ 19,752.11	19,752.11
		<u>51,223.51</u>
Carried forward.....		<u>\$123,200.12</u>

Brought forward..... \$123,200.12

WHITEHORSE ASSAY OFFICE.

Fuel	\$ 169.05	
Water, scavenging, etc.....	33.10	
Gasoline, hardware, etc.....	200.10	
Light	44.65	
Salary of Assayer.....	2,700.00	
Supplies and freight, B. C. Chem. Supply Co., Van'cr.	248.72	
Maintenance and repairs.....	44.65	
Railway transportation.....	12.60	
Stationery, etc.....	14.50	
Postage	5.00	
		<hr/>
		3,472.37

MISCELLANEOUS EXPENDITURE.

Dawson Law Library.....	\$ 345.19	
Whitehorse Law Library.....	50.00	
Grant to Yukon Rifle Association.....	200.00	
J. H. Falconer.....	432.00	
L. G. Bennett.....	150.00	
C. J. McLennan.....	100.00	
Bank of British North America.....	33.52	
Grant to Men's Club.....	200.00	
Grant to Quartz Creek Reading Room.....	100.00	
A. Wood, Agent at Whitehorse.....	120.00	
Carcross Reading Room and storage chemical engine	315.00	
Boiler inspection and examination of engineers.....	353.00	
Isolation hospital at Dawson.....	209.00	
E. S. Ironsides.....	150.00	
		<hr/>
		2,757.71.

TOWN OF WHITEHORSE.

Fire Department (wood and draying).....	\$ 185.50	
Street lighting.....	1,000.00	
		<hr/>
Carried forward.....	\$ 1,185.50	\$129,430.20

Brought forward.....	\$ 1,185.50	\$129,430.20
Fire protection service.....	2,500.00	
Chief and volunteer firemen.....	755.00	
Fire Department (maintenance and repairs).....	216.15	
Sanitary inspection, May and June, 1911.....	100.00	
Fire Department (blacksmithing, hardware, etc.).....	50.95	
Printing.....	16.00	
Engineer's report re. draining pond.....	25.00	
Fire Department (light).....	81.60	
Nails, labor, lumber, cement, etc. (streets).....	2,902.14	
Lumber, labor and rent of thawer on hydrant.....	60.00	
		<u>7,892.34</u>

EXPENDITURE ON ROADS, BRIDGES AND
PUBLIC WORKS.

Hunker-Dominion—

Maintenance and repairs, 1911.....	\$ 5,469.50	
M. and R. accounts for 1910.....	700.00	
Cutting glaciers, winter, 1911.....	1,753.91	
		<u>\$ 7,923.41</u>

Bonanza—Eldorado—

Maintenance and repairs, 1911.....	\$ 5,397.03	
M. and R. accounts for 1910.....	1,575.00	
Cutting glaciers, winter, 1911.....	1,340.41	
		<u>8,312.44</u>

Dome-Sulphur—

Maintenance and repairs, 1911.....	4,993.95	
M. and R. accounts for 1910.....	2,233.32	
Cutting glaciers, winter, 1911.....	2,077.82	
		<u>9,305.09</u>

Indian River-Black Hills—

Maintenance and repairs, 1911.....	\$ 2,829.99	
M. and R. accounts for 1910.....	500.00	
Cutting glaciers, winter, 1911.....	518.33	
		<u>3,848.32</u>

Carried forward.....	\$ 29,399.26	\$137,322.54
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Brought forward.....	\$ 29,389.26	\$137,322.54
Henderson, Thistle and Barker—		
Maintenance and repairs, 1911.....	\$ 2,999.00	
	<hr/>	2,999.00
Glacier Road System—		
Maintenance and repairs, 1911.....	\$ 3,312.75	
	<hr/>	3,312.75
Barlow, Mayo and Duncan—		
Maintenance and repairs, 1911.....	\$ 4,935.36	
M. and R. accounts for 1910.....	600.00	
	<hr/>	5,535.36
Dawson Cable Ferry—		
Maintenance and repairs, 1911.....	\$ 3,467.57	
	<hr/>	3,467.57
Whitehorse-Yukon Crossing—		
Maintenance and repairs, 1911.....	\$ 15,000.00	
M. and R. accounts for 1910.....	2,025.12	
Cutting glaciers, winter, 1911.....	648.29	
	<hr/>	17,673.41
Yukon Crossing-Dawson—		
Maintenance and repairs, 1911.....	\$ 2,000.00	
M. and R. accounts for 1910.....	350.00	
Cutting glaciers, winter, 1911.....	648.29	
	<hr/>	2,998.29
Ogilvie Bridge, Sunnydale and Moosehide—		
Maintenance and repairs, 1911.....	\$ 995.70	
	<hr/>	995.70
Klondike River Road—		
Maintenance and repairs, 1911.....	\$ 4,842.35	
	<hr/>	4,842.35
Montana-Eureka Road—		
Maintenance and repairs, 1911.....	\$ 998.00	
	<hr/>	998.00
Whitehorse District Roads—		
Maintenance and repairs, 1911.....	\$ 9,955.42	
M. and R. accounts for 1910.....	1,067.35	
	<hr/>	11,012.77
Carried forward.....	\$ 83,224.46	\$137,322.54

Brought forward.....	\$ 83,224.46	\$137,322.54
Construction Klondike Steel Bridge—		
Construction	\$ 16,000.00	
		16,000.00
Lower Black Hills Construction—		
Construction	\$ 2,961.55	
		2,961.55
Scroggie Road—		
Maintenance and repairs, 1911.....	\$ 1,472.75	
		1,472.75
Klondike River Road Construction—		
Construction	\$ 6,872.28	
		6,872.28
Fortymile and Fort Reliance—		
Maintenance and repairs, 1911.....	\$ 2,465.01	
		2,465.01
Contingencies—		
Miscellaneous accounts not voted for..	\$ 5,685.96	
		5,685.96
Engineer's report re. pier Klondike foot bridge, account for 1910.....		
	\$ 100.00	
		100.00
		<u>\$118,782.01</u>

GROUP TWO—CITY OF DAWSON.

STREET LIGHTING.

Expenditure in connection with street lighting..... \$ 3,548.65

PRINTING AND STATIONERY.

Dawson News Publishing Co.....	\$ 492.52	
Thomson Stationery Co., Vancouver.....	7.48	
		500.00
Carried forward.....	\$ 4,048.65	\$256,104.55

Brought forward..... \$ 4,048.65 \$256,104.55

Subdivided as follows:

Publishing notices, receipt books,
 blank books, etc.....\$243.77
 Assessment notices and envelopes... 248.75
 Carbon paper, etc..... 7.48

\$500.00

DAWSON FREE LIBRARY.

Amount voted by Yukon Council..... 2,100.00

DAWSON FIRE DEPARTMENT.

Salary of Chief.....\$ 3,509.68
 Salary of Inspector..... 1,900.00
 Salary of Captain..... 2,400.00
 Salaries of five hosemen, at \$1,800.00..... 9,000.00
 Rent of hydrants, 15, at \$75 per month..... 13,500.00
 Water service..... 180.00
 Coal 1,385.51
 Wood 98.75
 Telephone service..... 355.50
 Maintenance, fire alarm..... 151.00
 Light service..... 317.60
 Repairs to building..... 488.96
 Horse feed (hay)..... 383.92
 Horse feed (oats)..... 399.40
 Horse feed (bran)..... 53.88
 Horseshoeing and blacksmithing..... 194.75
 Contingencies 297.72

34,616.67

STREETS AND SIDEWALKS.

Labor\$ 7,251.27
 Horse hire..... 76.92
 Gravel for streets..... 43.75

Carried forward..... \$ 7,371.94 \$ 40,765.32 \$256,104.55

Brought forward.....	\$ 7,371.94	\$ 40,765.32	\$256,104.55
Signs for garbage pier.....	25.00		
Blacksmithing, etc.....	43.00		
Wood	28.00		
Rent of boiler.....	55.00		
Lumber	1,566.90		
Hardware, powder, nails.....	181.38		
		<u>9,271.22</u>	

CONTINGENCIES.

Commission on collection of licenses.....	\$ 234.00		
Scavenging on streets.....	3.00		
Legal services, Dugas vs. City Tax Collector	200.00		
Postage for Assessor.....	15.00		
Assessment Appeal Court.....	148.00		
		<u>600.00</u>	

SALARIES.

Sanitary Inspector.....	\$ 300.00		
Assistant City Assessor.....	1,000.00		
		<u>1,300.00</u>	

DOG POUND.

Maintenance of Dog Pound.....	273.45		
		<u>273.45</u>	
			<u>52,209.99</u>
			<u>\$308,314.54</u>

I have the honour to be,

Sir,

Your obedient servant,

DAVID R. MACFARLANE,

Territorial Treasurer.