

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE FISCAL YEAR ENDING
JUNE 30TH, 1905.

*Printed and Published for the Government of the Yukon Territory
Under the Superintendence of the King's Printer.*

BY AUTHORITY

*Of Chapter 4 of the Ordinances of 1904, Entitled "An Ordinance
Respecting Public Printing."*

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REVENUE AND EXPENDITURE

YUKON TERRITORY

FISCAL YEAR 1904-5.

OFFICE OF COMPTROLLER.

Dawson, Y. T., July 18th, 1905.

Honourable W. W. B. McInnes,
 Commissioner of the Yukon Territory,
 Dawson, Y. T.

Sir :-

I have the honour to submit the Seventh Annual Financial Report of the Local Revenues of the Yukon Territory for the year ending June 30th, 1905.

The balance at the credit of the Government on the first of July, 1904, was \$40,230.18. The revenue from all sources was \$389,659.97, the expenditure was \$454,390.52, leaving a deficit of \$24,530.37.

The following is a statement of the estimated revenue and of the amounts actually received :

Estimated Revenue.	REVENUE.	Revenue Received.
	Balance on hand July 1st, 1904	\$ 40,230.18
\$ 65,000.00	Liquor Licenses	77,819.71
90,000.00	Liquor Permits	46,057.14
8,239.82	Sundry Revenue	6,173.12
134,580.00	Grant Dominion Government mainten- ance roads, Etc.....	134,580.00
125,000.00	Grant Dom. Govt. local purposes	125,000.00
	Balance overdrawn.....	24,530.37
		\$454,390.52

The revenue from liquor licenses was \$12,819.71 in excess of the estimate. From liquor permits, the amount received was \$43,942.86 less than was estimated, and sundry revenue also realized \$2,066.70 less than was anticipated. The total revenue therefore fell short of the estimate \$33,189.85.

Brought forward	\$ 87,927.28
Amount allowed White Pass & Yukon Route for constructing Dawson-Whitehorse overland sled trail (cut off Indian river to Wounded Moose) 18 miles	1,000.00
Twelve Mile Rock creek sled road.....	375.00
Mayo Lake, Gordon's Landing sled road	232.00
Ruby Creek, Klukahne, sled road, 5 miles	681.50
Violet Quartz group, Road Location Survey	46.50
Dawson-Moosehide road Location Survey	16.00
Dawson cable ferry, purchase price.....	13,400.00
	<hr/>
	\$103,678.28

MAINTENANCE AND REPAIRS.

Hunker, Bear, Last Chance, Paradise Hill and Gold Bottom roads	\$ 26,490.67
Beamish Ridge, Green Gulch and Sulphur,	16,802.99
Bonanza, Lovett, Adams, Victoria, Eldorado, Gold Hill, Calder and Quartz roads.....	14,414.13
Dawson-Whitehorse overland sled road	8,515.60
Dominion wagon roads	5,142.37
Gold Run and Lower Dominion wagon roads	4,637.04
Whitehorse-Copper Mines wagon roads	4,517.40
Ridge wagon road	3,970.15
Dawson-Glacier wagon road	2,031.05
Livingstone wagon road	1,455.96
Mayo-Duncan wagon road	1,405.00
Dawson-Ogilvie Bridge wagon road.....	898.75
Henderson wagon road	120.00
Dawson Cable Ferry	1,329.48
	<hr/>
	91,730.59
	<hr/>
	\$195,408.87

Summary of the expenditure for Salaries and Travelling Expenses for the year ending June 30th, 1905.

Treasurer	\$ 1,000.00
Territorial Secretary and Acting Medical Health of- ficer	1,654.73
Clerical assistance in Treasurer's office	1,000.00
Superintendent of Works and Buildings	1,900.00
Inspector and accountant works and buildings	3,600.00
Territorial Engineer	6,000.00
Chief License Inspector	3,600.00
Inspector of Mines	3,300.00
Two boiler inspectors	6,000.00
Sanitary Inspector	2,400.00
Travelling expenses	4,257.79
Assistant License Inspector, Whitehorse	420.00
King's Printer	368.92
Correspondence Clerk	400.00
	<hr/>
Carried forward	\$ 35,901.44

Brought forward	\$ 35,901.44
Assistant correspondence clerk	200.00
J. H. Falconer, Dec. 1st, 1904, to June 30, '04, 213 days at \$4 per day	852.00
William Lamb, extra salary, Nov. 2nd, to June 30th, 1903	186.00
	<hr/> \$ 37,139.44

Summary of expenditure for bonuses to assist and encourage the development of quartz and other mining in the Yukon Territory and to provide for assay offices at Dawson and Whitehorse.

Bonus to Copper King Mine, Whitehorse	\$ 4,529.65
" Lepine Group, Lepine creek	500.00
" H. D. Murray	100.00
" Thos. Lloyd	200.00
" R. H. Cavill	500.00
" Allan & Company	500.00
" Jeremiah J. O'Neil	2,000.00
" Benjamin Levy	810.00
Bonus to quartz mill, two years and three months ..	7,875.00
Assays and rock crushing at Klondike quartz mill ..	600.00

WHITEHORSE ASSAY OFFICE.

Sundry Supplies	\$ 232.70
Salary, assayer	1,200.00
Repairs to assay office	393.13
Freight	36.45
Lighting	46.15
Wood	65.00
Rent	45.00
Printing and stationery, Whitehorse Daily Star	34.50
Contingencies	11.00
	<hr/> \$ 2,063.93

\$ 19,678.58

Summary of expenditure in connection with the election of five members to the Yukon Council.

Revisors.	
Angus Thompson	250.00
F. P. Slavin	300.00
Allan M. Kennedy	250.00
D. LaFortune	200.00
J. B. Deslauriers	200.00
Robt. A. Grimes	250.00
Samuel Matheson	200.00
	<hr/>
Carried forward	\$ 1,650.00

Brought forward	\$	1,650.00
Albert E. McKay		300.00
W. H. McCay		250.00
H. H. Smith		250.00
E. S. Sears		250.00
William Foster		200.00
J. B. Phaneuf		200.00
W. J. Marshall		225.00
A. L. Bindley		200.00
H. Douglas		250.00
N. D. McLaren		200.00
Percy Reid		200.00
T. J. Jackman		250.00
A. G. Cunningham, clerk		785.00
J. A. McDougall, returning officer.....		100.00
J. T. Patton do do		250.00
A. D. Lewis do do		250.00
Thos. A. Dickson do do		100.00
Peter Coutts do do		250.00
Poll Clerks		210.00
Deputy returning officers		315.00
Mileage, posting proclamations, etc.....		347.75
Rent of booths		240.00
Election clerks		275.00
Delivering ballot boxes		351.50
Telephone service		20.00
Telegraph service		42.60
Printing and stationery	4,260.25	
Contingencies		66.25
Horse hire		57.50
Alaska Pacific Express Co., conveying ballot boxes to Whitehorse and way stations....		125.00
	<u> </u>	\$ 12,470.85

Summary of expenditure, Liquor Preventive Service, for the year ending June 30th, 1905.

Salary Chief preventive officer	\$	4,200.00
J. S. Hannay, assistant officer		1,758.06
A. B. Patterson do do		3,000.00
M. Ryan do do		750.00
Travelling expenses chief preventive officer		101.25
Travelling expenses assistants preventive officer ...		249.50
Mrs. Hugh Mackinnon, gratuity voted by Yukon Council		2,100.00
	<u> </u>	\$ 12,158.81

Summary of expenditure on account of Schools in the Yukon Territory for the year ending June 30th, 1905.

DAWSON PUBLIC SCHOOL.

Teachers' salaries	\$ 17,316.33
Salaries of janitor and charwoman.....	3,195.00
Fuel	2,096.64
Lighting	426.35
Water	122.40
Supplies from Chicago Laboratory Supply and Sale Co., scientific instruments	279.40
Window sashes	13.50
Freight on boxes scientific instruments	63.20
Maintenance and repairs of school building	1,344.96
Tuning piano	15.00
Music teacher's salary	757.25
Scavenger work	108.00
Repairing furnaces, registers, Etc.,.....	327.00
Night watchman and stoker	800.00
Freight on school books	6.50
Plumbing	67.00
Contingencies	98.75
Supplies from Martin Bradley Co., for kindergarten.	25.87
Rent of lot for wood yard, Ladue Gold Mining Co.	240.00
	<hr/> \$ 27,303.15

30 BELOW BGNANZA SCHOOL

Teacher's salary	525.00
Rent, fuel and janitor service	170.00
	<hr/> \$ 695.00

(This school was closed.)

DOMINION SCHOOL, CARIBOU.

Teacher's salary	\$ 1,400.00
Rent, fuel and janitor service	322.50
Cleaning school house	3.00
Stove pipes, Etc.,	31.00
Supplies	2.50
Moving furniture to new school	10.00
	<hr/> \$ 1,769.00

(This school was closed).

GRANVILLE SCHOOL.

Teacher's salary	\$ 2,400.00
Rent	355.00
Fuel	150.00
Supplies	5.00

Carried forward\$ 2,910.00 29,767.15

Brought forward	\$ 2,910.00	29,767.15
Maintenance and repairs	7.50	
Cleaning and renovating school	15.00	
	<hr/>	2,932.50

BONANZA SCHOOL, BONANZA.

Teacher's salary	2,400.00	
Fuel and janitor service	520.00	
Scavenger	15.00	
Cleaning school	20.00	
Contingencies	10.25	
Water	21.00	
Hardware	14.00	
	<hr/>	\$ 3,000.25

GOLD BOTTOM SCHOOL.

Teacher's salary	\$ 2,015.32	
Rent and janitor service	413.00	
Fuel	140.00	
Moving wood and piling same	28.50	
Hardware	7.50	
Contingencies	6.00	
Frances Evans, salary as teacher, from July 1st to August 15th, 1903	150.00	
	<hr/>	\$ 2,760.32

LAST CHANCE SCHOOL.

Teacher's salary	\$ 2,130.65	
Rent	300.00	
Janitor's services	191.00	
Fuel	90.00	
	<hr/>	\$ 2,711.65

ST. MARY'S SCHOOL.

Teachers' salaries	\$ 4,200.00	
Payment for rent, fuel, light, water, janitor service as per agreement	2,750.00	
	<hr/>	6,950.00

SULPHUR SCHOOL.

Teacher's salary	\$ 2,100.00	
Rent, fuel and janitor service	591.00	
Stove pipes, etc.,	31.00	
Lamp chimneys and kerosene oil	10.75	
Repairing and cleaning school	20.00	
	<hr/>	2,752.75

WHITEHORSE SCHOOL.

Teachers' salaries	\$ 4,550.00	
Janitor's salary	520.00	
Scavenger	180.00	
Repairing and replacing stoves, Etc.....	253.90	
	<hr/>	

Carried forward	\$ 5,503.90	50,874.62
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Brought forward	\$ 5,503.90	50,874.62
Stationery, Etc.	50.55	
Fuel	262.50	
Lighting	133.80	
Supplies furnished by janitor	16.00	
Contingencies	21.20	
Tinning and repairing outhouses	25.00	
	<hr/>	6,012.95

SCHOOLS GENERALLY.

Superintendent's salary	\$ 3,600.00	
Travelling expenses superintendent.....	142.60	
Supplies, books, Etc.	577.81	
Freight on books	135.38	
Contingencies	7.00	
	<hr/>	4,462.79
		<hr/>
		\$ 61,350.36
Less revenue from sale of books.....		759.40
		<hr/>
		\$ 60,590.96

Summary of expenditure on account of Indemnity and travelling expenses, members Yukon Council, for the year ending June 30th, 1905.

J. A. Clarke	\$ 700.00	
Alfred Thompson	1,206.00	
Robert Lowe	600.00	
Max Landreville	700.00	
Travelling expenses, R. Lowe	85.00	
	<hr/>	\$ 3,285.00

Summary of expenditure on account of Hospitals, Charities and Quarantine, for the year ending June 30th, 1905.

St. Mary's Hospital	\$ 23,800.00	
Good Samaritan Hospital	23,800.00	
Whitehorse Hospital	4,173.00	
Transportation of indigents	1,095.00	
Rent of morgue	100.00	
Eurial of indigents	320.00	
Care of indigents	166.19	
Anti-toxine	114.15	
Paid to W. E. Thompson for services as Health officer	100.00	
	<hr/>	53,668.34
Less refund from J. Connell	122.50	
	<hr/>	\$ 53,545.84

Summary of expenditure on account of Whitehorse Fire Department, for the year ending June 30th, 1905.

Engineer's salary	\$ 1,999.80	
Work on water main	152.00	
White Pass & Yukon Route, sawdust, lumber, &c....	416.66	
Filling in ditch	41.80	
Blacksmithing	7.00	
Frank Darling, Vancouver supplies	332.15	
Gardner Governor Co., Quincy, Ill., supplies	638.82	
E. Leonard & Son, London, supplies.....	707.00	
W. T. Mooreside, supplies	823.15	
Contingencies	2.00	
		<u>\$ 5,120.38</u>

Summary of expenditure on account of Claims recommended by special committee of the Yukon Council, for year ending June 30th, 1905.

Dan G. Snure	\$ 1,500.00	
C. W. Goatley & Henry Nicodet	362.50	
Dr. W. T. Barrett and Belle Davis Macfarlane, widow of the late Dr. R. R. Macfarlane,	5,500.00	
White Pass & Yukon Route	375.00	
M. A. Probst	400.00	
		<u>\$ 8,137.50</u>

Summary of expenditure on account of purchase and construction of buildings for the year ending June 30th, 1905.

Supplies and materials Mining Inspector's office, at Kluahne	\$ 536.10	
Purchase Mining Inspector's office; Caribou	750.00	
Purchase, Mining Inspector's office, Livingstone, and repairs	707.40	
Purchase, Mining Inspector's office, 10 below lower, Dominion	250.00	
Purchase, Mining Inspector's office, Glacier creek...	250.00	
		<u>\$ 2,293.50</u>

Summary of expenditure on account of contingencies for the year ending June 30th, 1905.

Subscriptions to newspapers	\$ 599.80	
Telegraph service	528.24	
Registration fees, births, marriages, and deaths	63.75	
Refund to Rec. Gen. amount paid for Bourinot's Parliamentary procedure	59.10	
Firing noon-day gun	167.50	
Telephone service	40.12	
Yukon Rifle Association	200.00	
		<u>\$ 1,658.51</u>
Carried forward	\$ 1,658.51	

Brought forward	\$ 1,658.51	
R. N. W. M. Police, services as orderlies at council meetings	50.00	
Grant to Dawson Horticultural Industrial and mining exhibition	500.00	
Expenses, enforcement liquor license ordinance	901.50	
Sanitary inspector's expenses	15.50	
Enforcement liquor license and other ordinances, J. H. Falconer	1,043.50	
Powder for noon-day gun	112.50	
Boat for sanitary inspector	35.00	
Legal services	1,200.00	
Bonus to Bonanza reading room.....	75.00	
License Commissioners' services	1,000.00	
Law examiners, year ending June 30th, 1904	200.00	
Law examiners, year ending June 30th, 1905	200.00	
Plebiscite expenses, returning officers, poll clerks, etc	184.00	
Typewriting boiler ordinance	6.75	
Voucher cases and lettering same.....	36.00	
Rubber stamps	12.05	
Bank of Commerce, interest on over draft	14.00	
F. M. Shepard, work in connection with fire commission	449.50	
D. R. Macfarlane, expenses to Bonanza, auditing books	7.50	
		<u>\$ 7,701.31</u>

Summary of expenditure on account of printing and stationery for the year ending June 30th, 1905.

Yukon World Printing & Publishing Company	\$ 11,808.25	
Department of the Interior, Ottawa, printing 2,500 volumes Yukon ordinances and freight charges...	3,323.46	
Alaska Pacific Express Co.	16.20	
G. A. Roedde, Vancouver, cash books and stationery	44.00	
H. J. Landahl, stationery	8.25	
White Pass & Yukon Route, freight on one case of stationery	17.45	
Dawson News Publishing Co.....	121.88	
		<u>\$ 15,339.48</u>

(Sub-divided as follows:)

Printing forms and blank books	\$ 1,449.75
Printing and binding ordinances	6,728.45
Printing estimates, receipts and expenditures	100.00
Advertising and publishing notices.....	2,015.38
Printing Official Gazette	1,800.00
I. M. Health notices on cardboard.....	150.00
	<u> </u>
Carried forward	\$ 12,243.58

Brought forward	\$ 12,243.58
Printing 500 volumes of reports heads departments, for 1903-04	1,120.00
Binding newspaper files	90.00
Books and stationery	68.45
Express and freight	17.45
Printing 500 copies Journals of the House, Session- al papers	1,800.00
	————— \$ 15,339.48

The amounts appropriated for the Whitehorse Reading Room, Dawson Free Library, grant to City of Dawson on account of liquor licenses, grant to Town of Bonanza on account of liquor licenses, have been paid in accordance with the provisions of the Ordinance and no details are necessary.

Quarterly statements of the revenue and expenditure are sent to the Auditor-General, as required by the Ordinance and the full details are printed yearly in his report.

The work performed by the staff in connection with the books and accounts in this and the Public Works Department has been thoroughly satisfactory and efficient.

I have the honour to remain, Sir,

Your obedient servant,

J. T. LITHGOW,

Comptroller and Territorial Treasurer.