

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE TWELVE MONTHS ENDING
MARCH 31ST.

1917



Printed and Published for the Government of the Yukon Territory Under Authority of
Chapter 75 of the Consolidated Ordinances of 1914.

BY

J. A. B. H. MALTEY, King's Printer.

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REVENUE AND EXPENDITURE

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31st, 1917

OFFICE OF TERRITORIAL TREASURER

Dawson, Y. T., April 3rd, 1917.

Honourable G. N. Williams,
Administrator, Yukon Territory.

Sir:

I have the honour to submit the Financial Report of the Yukon Consolidated Revenue Fund of the Yukon Territory for the fiscal year ending March 31st, 1917.

We began the year with a debit balance of \$25,563.29. The estimated revenue for the past fiscal year exceeded the estimate by \$5,921.97. Liquor Permits, Local Taxation and Sundry Revenue exceeding the estimate by \$6,361.97, and Liquor Licenses being \$440.00 less than the estimate. There is every reason to believe that the revenue derived from Liquor Licenses and Liquor Permits for the coming year will be considerably less than the past.

The Dominion Government again granted the Territory \$100,000.00 for Roads, Bridges and Public Works, but for the coming year this amount has been cut down to \$75,000.00.

The expenditures were kept within the appropriations except in a few instances, viz.: Salaries, this account was overexpended owing to the resignation of two members of the staff, they being allowed salary for their accumulated holidays; Schools, Dawson school overexpended on account of extensive repairs to the building, Whitehorse school used more fuel during the year on account of a new class room being added; the public health account was slightly overdrawn for the reason that there was a large demand for assistance to indigents in the Territory; Whitehorse Assay Office overexpended on account of the large increase of the work performed requiring more materials; Contingencies overexpended on account of the election of ten members to the Yukon Council; the amount provided for the Prohibition Plebiscite was slightly overdrawn; Roads, Bridges and Public Works, the overexpenditure in this account was because of the unusually heavy rains during last season causing injury to the roads and making additional expenditures necessary, and also owing to the glaciers this winter being more numerous than ever before, necessitating more attention than usual.

The following is a Balance Sheet, Summary of Grant and Expenditure and Expenditure in detail:

BALANCE SHEET

YUKON TERRITORY

TWELVE MONTHS ENDING MARCH 31, 1917.

REVENUE		EXPENDITURE	
Grant, Dominion Government, Local Purposes...	\$125,000.00	Debit Balance, April 1, 1916	\$25,563.29
Grant, Dominion Government, Roads	100,000.00	Salaries and Traveling Expenses	13,364.43
Liquor Licenses	28,560.00	Yukon Council, Indemnity	6,398.10
Liquor Permits	27,415.07	Schools	54,920.74
Local Taxation and Sundry Revenue	18,946.90	Hospitals, Charities and Public Health	38,762.58
Debit Balance, March 31, 1917	9,556.16	Grants to Libraries, Reading Rooms, etc.....	24,976.03
		Miscellaneous	37,813.53
		Roads, Bridges and Public Works	107,679.43
	\$309,478.13		\$309,478.13

SUMMARY OF GRANT AND EXPENDITURE, YUKON TERRITORY

	Grant	Expenditure	Grant Not Used	Grant Exceeded
Salaries and Travelling Expenses				
Salaries	\$10,600.00	\$11,185.64		\$585.64
Travelling Expenses	3,000.00	2,178.79	821.21	
Yukon Council:				
Indemnity and Travelling Expenses	6,550.00	6,398.10	151.90	
Schools:				
Schools Generally	4,670.00	4,437.25	232.75	
Dawson Public School.....	26,316.00	26,515.60		199.60
St. Mary's School.....	6,600.00	6,600.00		
Whitehorse School	10,125.00	10,154.02		29.02
Assisted Schools	9,125.00	7,213.87	1,911.13	
Hospitals, Charities & Public H.				
Good Samaritan Hospital.....	11,000.00	11,000.00		
St. Mary's Hospital.....	11,000.00	11,000.00		
Whitehorse General Hospital.	4,000.00	4,000.00		
Public Health	3,000.00	3,017.95		17.95
Salary, Med. Health Officer..	1,200.00	1,200.00		
Salary, Asst. Medical Health Officer	600.00	600.00		
Salary, Slaughterhouse Insp..	1,200.00	1,200.00		
Smallpox epidemic, 1911.....	1,479.47	1,479.47		
Outstanding Acc'ts, Indigents	288.00	265.50	22.50	
Whitehorse General Hospital, Outstanding Accounts ...	4,000.00	4,000.00		
Purchase Furniture, Whitehorse Hospital	1,000.00	999.66	.34	
Grants to Libraries, Etc.:				
Dawson Free Library	3,400.00	3,400.00		
Whitehorse Free Read. Room	900.00	900.00		
Carcross Free Reading Room	200.00	200.00		
Mayo Free Reading Room....	200.00	83.69	106.31	
Yukon Law Library	500.00	450.03	49.97	
Whitehorse Law Library.....	50.00	37.55	12.45	
Yukon Rifle Association.....	300.00	300.00		
I. O. D. E., Yukon Chapter, to fence and rep. Cemetery	300.00	294.76	5.24	
City of Dawson, Liq. Licenses	14,300.00	14,300.00		
City of Dawson, S. & S.....	5,000.00	5,000.00		
Miscellaneous:				
Preventive Service	850.00	816.13	33.87	
Town of Whitehorse	7,269.00	7,205.12	63.88	
Territorial Agent, Whitehorse	300.00	300.00		
Maintenance Assay Office.....	4,180.00	4,375.79		195.79
Printing and Stationery.....	3,000.00	2,501.33	498.67	
Contingencies	3,000.00	10,987.28		7,987.28
Subsidy to Side Streams.....	3,000.00	3,000.00		
Mahoney & Tolmie, refund..	562.50	562.50		
Legal Service, Plebiscite	50.00	50.00		
Prohibition Plebiscite	5,000.00	5,214.50		214.50
Carcross, Street Repairs.....	150.00	105.94	44.06	
Diamonds for diamond drill..	2,694.94	2,694.94		
Roads, Bridges & Public Works:				
Maintenance and Repairs....	97,476.80	107,679.43		10,202.63
	\$268,436.71	\$283,914.84	\$3,954.28	\$19,432.41

The following is a Summary in detail:

SALARIES AND TRAVELLING EXPENSES

Territorial Treasurer, 6 months at \$300.00.....	\$1,800.00	
Territorial Treasurer, 29 days holidays	286.03	
Territorial Treasurer, 6½ months at \$300.00.....	1,950.00	
Assistant Treasurer, 5½ months at \$250.00.....	1,375.00	
Assistant-Treasurer, 5 months 25 days at \$250.00.....	1,451.51	
Superintendent of Works and Buildings, 7 months at \$300.00	2,100.00	
Superintendent of Works and Buildings, retiring allowance and accumulated holidays	1,837.00	
Yukon Council assistance, Clerk, Page, Orderly and Stenographer, etc.	386.00	
Travelling expenses, Chief License Inspector.....	163.50	
Travelling expenses, Commissioner	27.75	
Travelling expenses, Administrator	315.25	
Travelling expenses, Supt. of Works and Buildings.....	1,672.29	
		<u>\$13,364.43</u>

INDEMNITY, ETC., MEMBERS YUKON COUNCIL

J. P. Guite, indemnity	\$600.00	
W. J. O'Brien, indemnity	600.00	
N. A. Watt, indemnity	600.00	
W. G. Radford, indemnity	600.00	
A. N. McK. Martin, indemnity and travelling expenses	758.00	
J. F. McCrimmon, indemnity and travelling expenses..	616.00	
G. N. Williams, indemnity and travelling expenses.....	602.50	
John Turner, indemnity and travelling expenses.....	660.00	
E. A. Dixon, indemnity and travelling expenses.....	680.80	
W. L. Phelps, indemnity and travelling expenses.....	680.80	
		<u>6,398.10</u>

SCHOOLS

SCHOOLS GENERALLY

Superintendent of Schools, 12 months at \$335.00 per month	\$4,020.00	
Travelling expenses, Superintendent	93.25	
Purchase of Books, Matriculation Examinations, Postage, etc.	552.50	
	<u>\$4,665.75</u>	
Less sale of Books.....	228.50	
	<u>\$4,437.25</u>	
Carried forward	\$4,437.25	\$19,762.53

DAWSON SCHOOL

Brought forward		\$4,437.25	\$19,762.53
One Teacher, 12 months at \$275.00.....	\$3,300.00		
One Teacher, 5 months at \$250.00.....	1,250.00		
One Teacher, 5 months at \$210.00.....	1,050.00		
One Teacher, 7 months at \$225.00.....	1,575.00		
One Teacher, 5 months at \$175.00.....	875.00		
One Teacher, 5 months at \$175.00.....	875.00		
Two Teachers, 12 months at \$175.00.....	4,200.00		
Three Teachers, 7 months 4 days at \$175.00...	3,742.74		
One Janitor, 12 months at \$175.00.....	2,100.00		
Stoker and Charman, 12 months at \$160.00...	1,920.00		
Bonus to W. F. Gillespie	180.00		
Fuel	1,511.00		
Lighting, etc.	544.75		
Water	360.00		
Scavenging	38.00		
Maintenance and repairs:			
Two rooms, flooring and labor....	\$946.68		
Piling and repairs to foundation.	801.00		
Maintenance and repairs.....	1,246.43		
		2,994.11	26,515.60

ST. MARY'S SCHOOL

Two Teachers, 12 months at \$175.00 per mo.	\$4,200.00		
Rent, fuel and janitor service.....	2,400.00		
			6,600.00

WHITEHORSE SCHOOL

One Teacher, 12 months at \$225.00.....	\$2,700.00		
One Teacher, 12 months at \$175.00.....	2,100.00		
One Teacher, 7 months at \$185.00.....	1,295.00		
Janitor, 12 months at \$50.00.....	600.00		
Scavenger service	105.00		
Light	116.50		
Fuel	246.25		
Water	16.90		
Maintenance and repairs	381.89		
Building new class room.....	2,592.48		
			10,154.02

ASSISTED SCHOOLS

BEAR CREEK

Auto service, 10 months bringing school children to Dawson		1,500.00	
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BONANZA

Teacher's salary, 10 months at \$125.00.....	\$1,250.00		
Fuel	69.25		
		1,319.25	

Carried forward		\$50,526.12	\$19,762.53
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Brought forward \$50,528.12 \$19,762.53

GOLD BOTTOM

Teacher's salary, 9 months at \$125.00.....	\$1,125.00	
Fuel	100.00	
	<u> </u>	1,225.00

GOLD RUN

Teacher's salary, 5 months 14 days, 1915-16, and 2 months 10 days, 1916-17, at \$125.00.....		973.12
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MAYO

Teacher's salary, 10 months at \$125.00.....	\$1,250.00	
Purchase stove pipe, etc.	30.50	
	<u> </u>	1,280.50

OGILVIE BRIDGE

Auto service, 10 months, bringing school children to Dawson		800.00
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SUNNYDALE

Launch hire, bringing school children to Dawson and return, September, 1916		116.00
	<u> </u>	54,920.74

HOSPITALS, CHARITIES AND PUBLIC HEALTH

Grant to Good Samaritan Hospitl.....	\$11,000.00	
Grant to St. Mary's Hospital	11,000.00	
Grant to Whitehorse General Hospital.....	4,000.00	
	<u> </u>	26,000.00

PUBLIC HEALTH

Burial of Indigents	\$265.50	
Care of Indigents	1,461.65	
Transportation of Indigents	861.00	
Morgue rent	100.00	
Cemetery repairs	54.00	
Scarlet fever, fumigation, etc.	176.90	
Hire of horse, auto, etc.	63.75	
Public Health	35.15	
	<u> </u>	3,017.95

Carried forward \$29,017.95 \$74,683.27

Brought forward	\$29,017.95	\$74,983.27
Salary, Medical Health Officer, 12 months at \$100.00....	1,200.00	
Salary, Assistant Health Officer, Whitehorse, 12 months at \$50.00	600.00	
Salary, Slaughterhouse Inspector, 12 months at \$100.00	1,200.00	
Smallpox epidemic, 1911, balance unexpended refunded to Ottawa	1,479.47	
Outstanding accounts, Indigents, 1915-1916.....	265.50	
Construction of Whitehorse General Hospital, outstanding accounts	4,000.00	
Purchase of furniture for Whitehorse Hospital.....	999.66	
	<hr/>	38,762.58

GRANTS TO LIBRARIES, READING ROOMS, ETC.

Dawson Free Library	\$3,400.00	
Whitehorse Free Reading Room.....	900.00	
Carcross Free Reading Room.....	200.00	
Mayo Reading Room, purchase of books.....	93.69	
Yukon Law Library	450.03	
Whitehorse Law Library	37.55	
Yukon Rifle Association	300.00	
I. O. D. E., Yukon Chapter, fencing Whitehorse cemetery	294.78	
City of Dawson, liquor licenses	14,300.00	
City of Dawson, streets and sidewalks.....	5,000.00	
	<hr/>	24,976.03

M I S C E L L A N E O U S

P R E V E N T I V E S E R V I C E

Salary, Chief Preventive Officer, 11 months 10 days, at \$50.00	\$566.13	
Salary, Assistant Preventive Officer, Whitehorse	250.00	
	<hr/>	\$816.13

T O W N O F W H I T E H O R S E

Fire protection service	\$2,500.00	
Street lighting service	1,000.00	
Salary, Fire Chief, 12 months at \$30.00.....	360.00	
Volunteer Firemen, semi-monthly practices....	380.00	
Volunteer Firemen, attending fires.....	80.00	
Salary, Nightwatchman, 6 months at \$100.00..	600.00	
Salary, Chimney Inspector	120.00	
Salary, Sanitary Inspector	100.00	
Fire Hall, light	100.00	
Fire Hall, fuel	75.00	
Street repairs, lumber, nails, labor, etc.....	903.98	
	<hr/>	
Carried forward	\$6,218.98	\$816.13\$138,421.88

Brought forward	\$6,218.98	\$816.13	\$138,421.88
Contingencies:			
Outstanding accounts, 1915-16	\$56.75		
Repairs, etc., to Fire Hall and well	176.39		
Garbage Wharf, maintenance and			
repairs	70.00		
		303.14	
Purchase of fire apparatus	683.00		
			7,205.12

TERRITORIAL AGENT—WHITEHORSE

Salary, Territorial Agent, 12 months at \$25.00.....	300.00
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MAINTENANCE, TERRITORIAL ASSAY OFFICE

Salary, Territorial Assayer, 12 months at \$250	\$3,000.00	
Supplies	342.70	
Freight on supplies	71.07	
Alcohol	20.00	
Gasoline	210.00	
Fuel	182.00	
Purchase of platinum crucible	154.72	
Outstanding accounts, 1915-16	183.50	
Light	52.75	
Water, Scavenger, etc.....	52.65	
Postage and stationery	32.75	
Subscription to Mining Journals	9.00	
Building cupboards and repairs.....	49.50	
Maintenance and repairs	15.15	
		4,375.79

PRINTING AND STATIONERY

Dawson News Publishing Co., Ltd.....	\$2,176.50	
Whitehorse Weekly Star	100.87	
Thompson Stationery Co., Ltd.	44.16	
The Daily Colonist	102.00	
J. Zaccarelli	6.00	
White Pass & Yukon Route	12.20	
Clarke Stuart Co., Ltd.	42.50	
Klondike Thawing Machine Co.....	6.10	
Landahl's Emporium	11.00	
		2,501.32

Subdivided as follows:

Wax sheets for mimeograph.....	\$44.16
Mimeograph paper and freight.....	54.70
Birth, Marriage and Death Registra-	
tion Books and Forms.....	102.00
Wrapping paper and gasoline.....	6.10
Ink, pencils, transfer files, etc.....	17.00

Carried forward	\$223.96	\$15,198.37	\$138,421.88
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Brought forward	\$223.96	\$15,198.37	\$138,421.88
Printing Revenue and Expenditure, Ordinances, Journals and Sessional Papers	1,318.50		
Publishing Notices, etc.....	632.87		
Printing Blank Forms, etc.....	326.00		
	<hr/>		
	\$2,501.33		

CONTINGENCIES

Telegrams	\$282.34		
Telephone service	285.00		
Canadian Bank of Commerce, interest on overdraft	85.63		
Commission, 10%, collection of Licenses, Taxes, etc., Whitehorse	455.83		
Premium on Guarantee Bonds.....	200.63		
Registrar, Births, Marriages and Deaths....	40.00		
John Black, preparing jury list, Dawson.....	50.00		
Dawson News, filing Gazette and News.....	90.00		
S. M. Dorr, subscription to News and Gazette	60.00		
Automobile number plates	95.90		
Boiler inspection, J. W. Stingle.....	235.00		
Repairs to Boiler Inspector's pump.....	14.00		
Postage	100.00		
Reception, Dr. Roche, Minister of Interior....	486.00		
Legal services re. infraction of Ordinances....	171.00		
Assistance to quartz miner, J. Lloyd.....	100.00		
Assistance to prospectors	81.25		
Photo for Dominion Entomologist.....	2.00		
H. Wilson, salary, Acting Territorial Agent, Whitehorse, 1 month	25.00		
Election, 10 members Yukon Council:			
Telegrams	\$20.35		
Revisors	2,586.00		
Returning Officers, travel, etc.....	1,561.50		
Election Clerks, travel, etc.....	441.00		
Conveying ballot boxes, etc.....	553.50		
Deputy Returning Officers, Poll Clerks, travel, etc.	1,097.50		
Rent of polling booths, etc.....	384.00		
Printing and stationery.....	1,482.75		
Padlocks	2.00		
	<hr/>	8,128.60	
		<hr/>	10,987.28

SUBSIDY TO SIDE STREAMS, 10
TRIPS TO MAYO, VIA SCROGGIE

Side Streams Navigation Co.....	5,000.00		
		<hr/>	
Carried forward		\$29,185.65	\$138,421.88

Brought forward \$29,185.65 \$138,421.88

**MAHONEY & TOLMIE
REFUND ACCOUNT LIQUOR LICENSE**

Mahoney & Tolmie 562.50

LEGAL SERVICE, PLEBISCITE ORDINANCE

C. W. C. Tabor, preparing Plebiscite Ordinance for
Yukon Council 50.00

TO PROVIDE FOR PLEBISCITE ON PROHIBITION

Returning Officers, travel, and posting procla- mations and carrying ballot boxes.....	\$1,610.85	
Deputy Returning Officers, Poll Clerks, travel, etc.	1,257.00	
Election Clerks, travel, etc.	558.00	
Rent of polling booths, etc.....	302.00	
Pencils, pens, padlocks and telegrams.....	14.40	
Lettering ballot boxes.....	16.50	
Freight and express on ballot boxes.....	142.75	
Printing Ballots, Poll Books, Proclamations, and advertising	1,313.00	
	<hr/>	5,214.50

**CARCROSS, STREET REPAIRS AND
PURCHASE OF HOSE**

Lumber	\$76.50	
Nails	4.50	
Freight on lumber	22.10	
Charging chemical	2.84	
	<hr/>	105.94

DIAMONDS FOR DIAMOND DRILL

Purchase 16 carbons, 32 14-100kts., at \$78.....	\$2,506.92	
Duty, 7½ war tax	188.02	
	<hr/>	2,694.94
		<hr/>
		37,813.53

ROADS, BRIDGES AND PUBLIC WORKS

Maintenance and Repairs

Glacier winter road, via Swede.....	\$956.98	
Care of winter road	532.50	
	<hr/>	\$1,489.48
		<hr/>
Carried forward	\$1,489.48	\$176,235.41

Brought forward		\$1,489.48	\$176,235.41
Glacier summer road		3,895.01	
Sunnydale road		151.25	
Dawson-Ogilvie Bridge road.....		1,761.75	
Ogilvie bridge, repairs		2,502.60	
Dawson cable ferry		3,406.67	
Dawson-Fortymile winter road.....	\$493.00		
Care of winter road	22.50		
			515.50
Moosehide trail			292.50
Bonanza, Eldorado, Calder, Quartz road.....	\$4,811.47		
Care of winter road	2,814.00		
			7,625.47
Indian to Stewart road	\$3,528.35		
Care of winter road	2,196.49		
			5,724.84
Stewart to Pelly	\$3,330.03		
Care of winter road	1,422.82		
			4,752.85
Eureka Creek road		276.00	
Barker Creek road		308.00	
Thistle Creek road		302.00	
Henderson Creek road		322.50	
Right Fork Scroggie road		999.50	
Kirkman Creek road		999.75	
Hunker-Dominion road	\$11,085.16		
Care of winter road	2,881.42		
			13,966.58
Sixtymile and Tenmile roads.....			302.00
Dome-Sulphur road	\$3,808.86		
Care of winter road	3,007.73		
			6,816.59
Klondike road	\$6,310.24		
Less refund	182.75		
		6,127.49	
Care of winter roads		30.00	
			6,157.49
Upper Stewart District			3,882.68
Mayo to Black Creek	\$3,331.50		
Care of winter road, 1915-16.....	577.06		
			3,908.56
Duncan Creek road			990.08
Flat to Minto Lake	\$3,125.96		
Less refund	23.50		
		3,102.46	
Care of winter road		551.25	
			3,653.71
Black Creek to Galena road.....	\$9,846.47		
Care of winter road, 1915-16.....	577.06		
			10,423.53
Rambler Hill pack trail		101.25	
Bear Creek road		536.84	
Carried forward		\$86,064.98	\$176,235.41

Brought forward	\$86,064.98	\$176,235.41
Pelly to Yukon Crossing road	\$230.00	
Care of winter road	221.67	
		451.67
Yukon Crossing to Whitehorse.....	\$7,782.94	
Care of winter road	577.00	
		8,359.94
Tahkeena ferry		547.98
Kluane road		1,780.03
Livingstone Creek road		499.00
Pueblo, Grafter and Spring Creek roads		1,606.70
Wheaton District roads		156.00
Anaconda and War Eagle roads.....		204.25
Nansen Creek road		499.75
Outstanding accounts, 1915-16, Livingstone and Johnson Creeks		1,095.50
Ferries, care of three.....		1,500.00
Ferries, maintenance and repairs		292.79
Roads, contingencies	\$4,340.85	
Care of winter roads	279.99	
		4,620.84
		107,679.43
		<u>\$283,914.84</u>

I have the honour to be,
Sir,
Your obedient servant,

J. A. M. H. MALTBY,
Territorial Treasurer.