

REVENUE
AND
EXPENDITURE
OF THE
YUKON TERRITORY.

FOR THE NINE MONTHS ENDING
MARCH 31ST, 1910.



*Printed and Published for the Government of the Yukon Territory
Under the Superintendence of the King's Printer.*

BY AUTHORITY

*Of Chapter 4 of the Ordinances of 1904, Entitled "An Ordinance
Respecting Public Printing."*

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REVENUE AND EXPENDITURE

YUKON TERRITORY

NINE MONTHS ENDING MARCH 31st, 1910

OFFICE OF TERRITORIAL TREASURER

Dawson, Y. T., April 23, 1910.

Honourable Alexander Henderson, K. C.

Commissioner of the Yukon Territory,

Dawson, Y. T.

Sir,—

I have the honour to submit the Financial Report of the Local Revenues of the Yukon territory, for the nine months ending March 31st, 1910.

As you are aware, under the Yukon Act which came into effect on the first day of May, 1909, provision is made under Sec. 20. Sub-sec. 3, "that the public accounts of the Territory shall include the period from the first day of April in one year to the 31st day of March in the next year, which period shall constitute the fiscal year, both inclusive." Therefore, in order to conform with this Section the estimates were prepared for the period from the first of July, 1909 to the 31st of March, 1910, and the report is submitted accordingly.

We began the year July first, 1909. with a cash balance of \$103,192.06; but in this was included one-half of the Dominion Government Grant for Local Purposes, \$62,500.00 and one-half of the Dominion Government Grant

for Roads, Bridges, etc., \$25,000.00, for this year, leaving an amount unexpended from last year of \$15,692.08.

By reference to the balance sheet, it will be found that the only appropriation overdrawn is that of Roads, Bridges and Public Works, \$5,634.44; this overdraft was made in order to pay the wages of the men employed on the winter roads and was occasioned from the fact that the Treasurer, at the last Session of the Yukon Council, after consultation with the then Superintendent of Public Works, presented a statement (see Sessional Papers No. 6, Return A) showing outstanding accounts for Roads from the previous year of about \$35,000.00, whereas the payments made on that account amounted to some \$48,000.00.

The Revenue exceeded the estimate in the accounts Liquor Licenses—Local Taxation and Sundry Revenue and City Taxation, but was less than the estimate from Liquor Permits and City Licenses and Sundry Revenue.

The following is a statement of the Estimated Revenue and of the amounts actually received.

REVENUE.

Group One, Territorial.

Estimated Revenue.		Revenue Received.
\$ 17,000.00	Liquor Licenses	\$ 17,986.30
30,000.00	Liquor Permits	29,058.03
10,807.92	Local Taxation and Sundry Revenue ..	13,792.10
62,500.00	Dominion Government Grant, local purposes	62,500.00
25,000.00	Dominion Government Grant, roads, etc.	25,000.00
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\$145,307.92	Carried Forward	\$148,336.43

Group Two, City of Dawson.

\$145,307.92	Brought Forward		\$148,336.43
\$35,500.00	City Taxation.....	\$45,321.74	
	18,000.00 City Retail Liquor Licenses	19,900.00	
\$ 54,500.00	1,000.00 City Licenses and Sundry Rev.	784.00	66,005.74
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\$199,807.92			\$214,342.17

The following is a statement of the appropriations and of the expenditures:

EXPENDITURE.

Group One, Territorial.

Appropriations.	Expenditures.
\$ 13,726.65 Salaries and Traveling expenses	\$ 12,856.83
38,510.00 Schools	35,435.03
3,000.00 Contingencies	1,684.83
3,625.00 Dawson Free Library	3,625.00
5,000.00 Election 10 Members Yukon Council	3,025.50
14,000.00 Indemnity 10 Members Yukon Council	6,340.00
650.00 Preventive Service	642.50
2,500.00 Printing and Stationery.....	2,400.50
2,000.00 Printing and Stationery (Special Edition).....	2,000.00
675.00 Whitehorse Reading Room	675.00
26,400.00 Hospitals, Charities and Public Health	22,107.70
3,000.00 Whitehorse Assay Office	2,638.87
3,200.00 Miscellaneous expenditure	1,635.73
8,500.00 Town of Whitehorse	8,493.51
3,500.00 Keystone Drills	2,732.12
4,000.00 Governor General's Reception	3,981.51
118,393.35 Roads, Bridges and Public Works	124,027.79
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\$250,680.00	\$234,362.52

Group Two, City of Dawson.

\$ 3 500.00	Street Lighting.....	3 500.00	
\$ 500.00	Printing and Stationery	328.25	
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\$250,680.00	\$ 4,000.00 Carried Forward	\$3,828.25	\$234,362.52

\$250,680.00	\$ 4,000.00	Brought Forward	\$ 3,828.25	\$234,362.52
	1,575.00	Dawson Free Library	1,575.00	
	28,145.00	Dawson Fire Department.....	27,206.06	
	15,000.00	Streets and Sidewalks	14,125.16	
	500.00	Contingencies	489.34	
	1,850.00	Salaries	1,850.00	
\$ 52,320.00	1,250.00	Dog Pound.....	1,008.00	\$ 50,081.81
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\$303,000.00				\$284,444.33

The following is a summary of the expenditures:

SALARIES AND TRAVELING EXPENSES.

Treasurer, to February 28th	\$ 1,333.28	
Book-keeper, to March 31st	675.00	
Asst. Treasurer, to March 31st	675.00	
Asst. to Supt. Public Works, to March 31st	2,700.00	
Sanitary Inspector, to March 31st.....	675.00	
Messenger, to March 31st	360.00	
Correspondence Clerk, to March 31st.....	450.00	
Kings's Printer, to March 31st	450.00	
Supt. Public Works, 2 mos. salary and 3 mos. allice. ..	791.65	
Chief License Inspr., 2 mos. salary and 3 mos. allice. ..	1,500.00	
Territorial Secretary, to February 28th	666.65	
Boiler Inspector, 2 mos. salary and 3 mos. allice.	1,250.00	
Mining Engineer, to February 28th.....	400.00	
Traveling expenses, boiler inspector.....	32.25	
Traveling expenses, Asst. to Supt. Public Works	448.00	
Traveling expenses Sanitary Inspector	49.00	
Inspection of road houses under Ordinances	134.50	
Traveling expenses, S. A. D. Bertrand	266.50	\$ 12,856.83

SCHOOLS.

Summary of Expenditures.

SCHOOLS GENERALLY.

Superintendent's Salary	\$ 2,700.00	
Superintendent's traveling expenses.....	394.70	
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Carried Forward	\$3,094.70	\$ 12,856.83

Brought Forward	\$3,094.70	\$ 12,856.83
Examiner matriculation examinations	66.50	
Freight on school supplies	84.84	
School supplies	375.57	
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	\$ 3,621.61	

NOTE—Included in travelling expenses for superintendent is an amount of \$281.60 to be refunded by the Dept. of Indian Affairs.

DAWSON SCHOOLS.

Teachers' salaries	\$10,800.00	
Janitor and Charman	2,115.00	
Night fireman	913.55	
Drill Instructor, 7 mos.	350.00	
T. D. Galloway, preparing plans for steam heating system	250.00	
Maintenance and repairs of building, carpentering, lumber, hardware, painting...	437.80	
Scavenging	95.00	
Water	80.00	
Electric light and installation	646.86	
Plumbing, new radiators, etc.	489.44	
Fuel	2,270.85	
Kindergarten supplies	42.07	
Carrying children from Ogilvie Bridge to Dawson schools, 4 mos. @ \$75	300.00	
Brooms, soap, etc	16.50	
Contingencies (small items)	22.25	
Tuning piano	10.00	
Rent of lot for wood	25.00	
School books	35.15	
Removing ice from roof and cleaning storm windows	97.50	
Freight on rifles	21.00	
Installation, fire bell	42.50	
Evergreens for closing exercises	12.00	
	<hr/>	
Carried Forward	\$ 19,072.47	\$ 3,621.61 \$ 12,856.83

Brought Forward	\$ 19,072.47	\$ 3,621.61	\$ 12,856.83
Subscription to Magazine "Primary Educa- tion."	4.50		
	<u>\$19,076.97</u>		
Less amount received for rent of room for night school	25.00	\$ 19,051.97	

ST. MARY'S SCHOOL.

Teachers' salaries	3,150.00		
Rent, light, fuel and janitor service.....	2,250.00	\$ 5,400.00	

WHITEHORSE SCHOOL.

Teachers' salaries	\$ 3,150.00		
Janitor	360.00		
Fuel	159.75		
Light	96.20		
Maintenance and repairs building, repair- ing furnace etc.	156.18		
1 set Appleton's encyclopaedia	50.00		
Painting, Glazing, etc.	85.00		
Scavenging	60.00		
Stationery	6.50		
Brooms, soap, water, etc.	21.25	\$ 4,144.88	

GRANVILLE SCHOOL.

Teacher's salary	\$ 350.00		
Rent	60.00	\$ 410.00	

ASSISTED SCHOOLS.

QUARTZ ASSISTED SCHOOL.

Teacher's salary	\$ 1,125.00		
Fuel	200.00	\$ 1,325.00	

Carried Forward		\$ 33,953.46	\$ 12,856.83
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Brought Forward \$ 33,953.46 \$ 12,856.83

BONANZA ASSISTED SCHOOL.

Teacher's salary	\$ 653.22		
Wood	100.00	\$	753.22

GOLD BOTTOM ASSISTED SCHOOL.

Teacher's salary	\$ 750.00		
Wood	100.00		
Contingencies	1.00	\$	851.00

CARCROSS ASSISTED SCHOOL.

Teacher's salary	\$ 300.00	\$	300.00
			\$ 35,857.68
Less sale of school books		\$	422.60 \$ 35,435.08

CONTINGENCIES.

Telegraph service	\$ 252.53		
Telephone service	272.25		
Commission on collection of Taxes and Licenses at Whitehorse	454.60		
Commission on collection of dog licenses at Whitehorse	6.20		
Postage	35.00		
Premiums on Guarantee Bonds	35.00		
Fees for conducting law examination	100.00		
Preparing Jury lists at Whitehorse and Dawson	100.00		
Subscriptions to newspapers	24.00		
Hauling Bonanza Fire Dept. apparatus to Dawson	50.00		
R. N. W. M. Police orderlies at council meetings	17.00		
Voucher cases	18.00		
Carried Forward	\$ 1,364.58	\$	48,291.91

Brought Forward	\$ 1,364.58	\$ 48,291.91
Engineer's examinations	40.00	
Expenses License Inspector enforcing ordinances	50.00	
Prosecutions under Liquor License ordinance	17.00	
Canadian Ensign for Farrell's post	12.00	
Sundry small items	14.25	
Registration fees, births, marriages and deaths	39.00	
Arbitrators costs re Binette vs. Commissioner	148.00	\$ 1,684.83

DAWSON FREE LIBRARY.

Grant to Dawson Free Library, amount as voted	\$ 3,625.00
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ELECTION 10 MEMBERS YUKON COUNCIL.

1 Revisor	200.00	
Deputy Returning Officers, Poll Clerks, Rent, Mile- age, etc.	676.60	
Election Clerks, mileage, etc.	343.00	
Returning officers, expenses, etc.	1,257.50	
Delivering ballot boxes, etc.	548.40	\$ 3,025.50

**INDEMNITY AND TRAVELING EXPENSES MEMBERS YUKON
COUNCIL.**

Indemnity 2 Members South Dawson @ \$600...	\$ 1,200.00	
Indemnity 2 Members North Dawson	1,200.00	
Indemnity 2 Members Whitehorse	\$ 1,200	
Trav. exp. 2 Members Whitehorse	168	1,368.00
Indemnity 2 Members Klondike District	1,300	
Trav. exp. 2 Members Klondike district	42	1,342.00
Indemnity 2 members Bonanza district	1,200	
Trav. exp. 1 Member Bonanza district	30	1,230.00
Carried Forward		\$ 62,967.24

Brought Forward \$ 62,967.24

PREVENTIVE SERVICE.

Salary of Chief Preventive Officer	\$ 450.00	
Salary of Asst. Preventive Officer, Whitehorse	187.50	
Postage	5.00	\$ 642.50

PRINTING AND STATIONERY.

Dawson News Publishing Company	\$ 2,359.00	
Weekly Star, Whitehorse	26.50	
Thomson Stationery Co., Vancouver	15.00	\$ 2,400.50

Subdivided as follows:

1 Ledger	\$ 15.00	
Publication of notices, printing forms, blank books etc.	2,385.50	

PRINTING AND STATIONERY. (Special Edition.)

Amount paid as voted \$ 2,000.00

WHITEHORSE READING ROOM.

Grants for 9 months @ \$75.00 per month \$ 675.00

HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Grant to St. Mary's Hospital	\$ 9,000.00	
Grant to Good Samaritan Hospital	9,000.00	
Grant to Whitehorse General Hospital	2,200.00	
Salary of Medical Health Officer, 3 months	300.00	
Transportation of Indigents	372.00	
Care of indigents	633.95	
Burial of indigents	131.90	
Rent of Morgue	50.00	
A. Choisse, damages sustained on sidewalk, also doc-		

Carried Forward \$ 21,687.85 \$ 68,685.24

Brought Forward	\$ 21,687 85	\$ 68,685.24
tors and hospital bills (as voted).....	200.00	
Vaccine and antidiphtheric serum.....	216.85	
Contingencies	3.00	\$ 22,107.70

WHITEHORSE ASSAY OFFICE.

Salary of Assayer	\$ 2,025.00	
Wood	187.50	
Supplies from B. C. Assay and Chemical Supply Co...	183.05	
Light	35.80	
Lumber, repairs to smoke stack, furnace, etc	35.95	
Gasoline	90.00	
Freight and express charges on supplies	42.77	
Water	10.50	
Soap, brooms, hardware, etc	9.40	
Scavenging	3.00	
Express and freight charges on rock sent to White-		
horse to be assayed	7.90	
Contingencies, postage, etc.	8.00	\$ 2,638.87

MISCELLANEOUS. EXPENDITURE.

Books for Law Library, Dawson, and freight on same	\$ 914.33	
Grant to Yukon Rifle Association.....	200.00	
Grant to Quartz Creek Reading Room	200.00	
Grant to Carcross Reading Room	200.00	
Books for Whitehorse Law Library	181.45	\$ 1,695.78

TOWN OF WHITEHORSE.

Street Lighting	\$ 916.63	
Fire Protection service	2,083.30	
Repairs, etc., fire hall, labor, material, etc	355.03	
Chief and Volunteer firemen	476.00	
Repairs, pipe line, Fire Dept.	11.00	
Water mains, hardware, etc., labor	11.38	
Pipes for Fire Dept., also freight	519.13	

Carried Forward	\$ 4,372.47	\$ 95,127.59
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Brought Forward	\$ 4,372.47	\$ 95,127.59
Fire hall, 9 waterproof hats	5.90	
Fuel, Fire Dept.	78.00	
Rubber goods, Fire Dept.	34.00	
Glazing, etc., Fire hall	11.25	
Hook and Ladder truck	40.00	
1 ladder	7.00	
Inspecting stoves, pipes, etc.	60.00	
Street repairs, etc.	3,884.89	\$ 8,493.51

KEYSTONE DRILLS.

Paid Dawson Hardware Co. for one Keystone Drill with equipment, freight to Whitehorse and 5 per cent commission	\$ 2,732.12
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GOVERNOR GENERAL'S RECEPTION.

Souvenirs, nugget jewelry, etc.	\$ 557.50	
Engrossing address	75.00	
Music	395.00	
Flowers, trees for decorating streets, etc.	450.00	
Caterer at Dome, liquor, groceries, etc.	547.50	
Waiters, cook, etc.	155.00	
Auto service	150.00	
Hire of Steamer "Lightning"	95.00	
Horse hire and draying	190.00	
Groceries	208.50	
Meat and fish	95.00	
Liquor, cigars, etc.	379.75	
Rent of chairs, glassware, etc.	43.50	
Klondike Mines Railway, transportation, etc.	372.65	
Carpenter work	128.50	
Mrs. Dwyer, meals at Dome	8.00	
Telegraph account	61.86	
Photos	40.00	
Carried Forward	\$ 3,952.76	\$ 106,352.22

Brought Forward	\$ 3,952.76	\$106,352.23
Carriage robes	16.00	
Contingencies	12.75	\$ 3,981.51

ROADS, BRIDGES AND PUBLIC WORKS.

Outstanding wages and accounts for the year ending
June 30th, 1909, as follows:

Maintenance Sulphur-Dome System	\$ 4,080.50
Maintenance Hunker-Dominion road	1,658.15
Maintenance Blackhills-Indian River road	1,144.50
Maintenance Bonanza-Eldorado-Quartz roads	4,106.60
Maintenance Glacier road	5,636.48
Maintenance Duncan roads	150.00
Maintenance Dawson Cable Ferry	553.63
Construction Dome Quartz Mine Road	1,997.23
Construction Lone Star Mine road	1,715.07
Construction Klondike River road	18,313.10
Repairs Barker Creek road	1,509.50
Repairs Henderson Creek road	778.75
Repairs Thistle Creek road	200.00
Repairs Klondike City Bridge	4,964.84
Repairs Dawson-Whitshorse Overland trail	1,000.85
Maintenance and Repairs Roads General	538.51
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	\$ 48,347.71

ROAD CONSTRUCTION. 1909-1910.

West Dawson Sunnydale road	\$ 1,387.00
Mayo-Haggart Creek road	2,911.25
Klondike River road	1,205.50
Fort Reliance trail	1,284.00
Miller Creek road	1,498.37
Fortymile Bridge and trail	2,914.49
Steel Fork-Blackhills road	7,022.09
Extension Blackhills road to 33 below	1,717.00
Winter trail Lower Blackhills	1,000.00

Carried Forward	\$20,939.70	\$ 48,347.71	\$110,334.73
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Brought Forward	\$20,939.70	\$ 48,347.71	\$110,334.73
Masie May trail	495.00		
Barker-Thistle Creek trail	984.25		
McKinnon Creek trail	495.00		
Blackhills-Henderson Creek trail	959.55		
Lower Dominion-Gold Run-Granville road	6,776.56		
Big Thing Quartz Mine road (Whitehorse).	6,793.13		
Robinson Quartz Mine road (Whitehorse).	6,763.94	\$ 44,207.13	

MAINTENANCE AND REPAIRS, 1909-1910.

Sulphur-Dome road system	\$ 2,928.74		
Hunker-Dominion System	3,598.10		
Indian River-Blackhills system	1,339.12		
Bonanza-Eldorado-Quartz System	2,735.28		
Glacier road	5,177.75		
Dawson Cable Ferry	1,854.71		
Dawson-Moosehide trail	344.50		
Dawson-Whitehorse Overland road	7,093.57		
Const'n. 3 cabins Clear Creek-Mayo.....	581.50		
W. K. Edwards, on acct. McQuesten Bridge	750.00		
Ogilvie Bridge	53.84		
Livingston Creek road	882.77		
Whitehorse-Kluane road	3,123.15		
Whitehorse-Carcross road	622.67		
Scroggie trail	249.75	\$ 31,335.45	

R. McCluskey in settlement of claim for construction of Ice road to Moosehide as voted	\$ 100.00		
John McCrimmon, settlement of claim, as voted	37.50	\$124,027.79	

GROUP TWO, CITY OF DAWSON.

STREET LIGHTING.

Expenditure in connection with street lighting	\$ 3,500.00		
Carried Forward	\$ 3,500.00	\$234,362.52	

Brought Forward\$ 3,500.00 \$234,362.52

PRINTING AND STATIONERY.

Dawson News Publishing Co.	\$	300.00	
G. A. Roedde, Ltd. Assessment and tax			
Roll		23.00	
Alaska Pacific Express Co.		3.00	
Zaccarelli's Stationery Store		1.25	
Yukon Transfer Co.	1.00	\$	328.25

DAWSON FREE LIBRARY.

Amount voted by Yukon Council\$ 1,575.00

DAWSON FIRE DEPARTMENT.

Salary of Chief	\$	2,700.00
Salary of Captain	1,800.00	
Salary of Inspector	1,575.00	
Salary of 4 Hosemen	5,400.00	
Salary of Driver	1,350.00	
Rent of hydrants as per contract	10,125.00	
Fuel	2,125.60	
Sawing wood	33.00	
Hauling wood and sawdust	65.95	
Telephone service	252.00	
Horseshoeing, Blacksmithing, etc.	160.25	
Water service	135.00	
Horse hire in response to alarms	120.00	
Horsefeed	791.00	
Light, installation, lamps, etc.	291.25	
Hardware, paint, brooms etc.	105.55	
Repairing fire alarm, electrical supplies,...	94.52	

Carried Forward \$27,124.12 \$ 5,403.25 \$234,362.52

Brought Forward	\$27,124.12	\$ 5,403.25	\$234,362.52
Sawdust and lumber	53.84		
Veterinary services	10.00		
Window shades	10.35		
Soap	19.50		
Contingencies	8.25		
	\$27,226.06	
Less sale of old scow	20.00	\$ 27,206.06	

STREETS AND SIDEWALKS.

Labor on streets	\$ 8,914.01		
Lumber	3,825.64		
Hardware, nails, etc.	565.06		
Board of horses	542.00		
Teaming	136.70		
Blacksmithing	123.25		
Horsehire	17.50		
Cartage	• 1.00	\$ 14,125.16	

CONTINGENCIES.

Expenses holding Court of Appeals.....	\$ 360.00		
Postage for City Tax Collector	45.00		
Premium on Tax Collector's Bond	50.00		
Dog tags	16.80		
Telegrams	8.54		
Hauling garbage	9.00	\$ 489.34	

SALARIES.

Assessor and Tax Collector to, Nov 30.....	\$ 1,625.00		
Health Inspector	225.00	\$ 1,850.00	
Carried Forward		\$ 49,073.81	\$234,362.52

Brought Forward \$ 49,073.81 ~~\$234,362.52~~

DOG POUND.

Feeding, caring for and destroying dogs\$ 1,008.00 \$ 50,081.81

\$284,444.33

I have the honour to be,

Sir,

Your obedient servant,

G. I. MACLEAN,

Acting Territorial Treasurer.